# REPUBLIC OF THE PHILIPPINES FIRST BATASANG PAMBANSA METRO MANILA Second Session

C.B. No. 5

#### BATÁS PAMBANSA BLG. 879

AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, NINETEEN HUNDRED AND EIGHTY-SIX AND FOR OTHER PURPOSES.

Be it enacted by the Batasang Pambansa in session assembled:

SECTION 1. Appropriation of Funds. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, nineteen hundred and eighty-six except where otherwise specifically provided herein:

### I. OFFICE OF THE PRESIDENT

#### A.1 The President's Offices

1.0 Nation	nt Operating Expenditures  0 Executive Direction, Control and nal Government Offices. For execu-	tive direction.
contro	ol and supervision of National Govern	nment Offices,
includ	ing the President's Offices, advisory as	nd consultative
service	es, maintenance and operation of Malac	cañang grounds
and fa	acilities, clinical services, and general	9 9
admin	istration and support services P	111,384,000
1 1	The President's Offices	
1 9	Advisory and Consultative Services	52,103,000
1.2	Maintenance and Consultative Services	10,903,000
1,0	Maintenance and Operation of Malaca- ñang Grounds and Facilities	10 100 000
1 /	Clinical Comican	10,163,000
1.4	Clinical Services	5,333,000
1,0	General Administration and Support	
	Services	32,882,000
2.0	Supervision, Coordination and Supp	ort of Special
Projec	ts. For supervision, coordination and	
suppor	rt of special projects	50,018,000
2.1	Supervision, Coordination and Support of	
	Special Projects	50,018,000
To	tal Current Operating Expenditures,	50,010,000
Th	e President's Offices	161,402,000
		101,402,000
Capita	l Outlays	
	l Outlays  Acquisition of Equipment For a	econigition of
3.0	) Acquisition of Equipment. For a	acquisition of
3.0 equipn	Acquisition of Equipment For a	1,616,000
3.0 equipn 3.1	Acquisition of Equipment. For a nent	acquisition of 1,616,000
3.0 equipn 3.1 To	Acquisition of Equipment For a nent	1,616,000 1,616,000
3.0 equipn 3.1 To Of	Acquisition of Equipment. For a nent	1,616,000
3.0 equipn 3.1 To Of: To	Acquisition of Equipment. For a nent	1,616,000 1,616,000 1,616,000
3.0 equipn 3.1 To Of: To	Acquisition of Equipment. For a nent	1,616,000 1,616,000
3.0 equipm 3.1 To Of: To sid	Acquisition of Equipment For a nent	1,616,000 1,616,000 1,616,000
3.0 equipm 3.1 To Off To sid	Acquisition of Equipment For a nent	1,616,000 1,616,000 1,616,000 163,018,000
3.0 equipm 3.1 To Off To sid	Acquisition of Equipment. For a nent	1,616,000 1,616,000 1,616,000 163,018,000
3.0 equipm 3.1 To Of: To sid Special 1. priated	Acquisition of Equipment. For a nent	1,616,000 1,616,000 1,616,000 163,018,000 ats herein appro-
3.0 equipm 3.1 To Of: To sid Special 1. priated	Acquisition of Equipment. For a nent	1,616,000 1,616,000 1,616,000 163,018,000 ats herein appro-
3.0 equipm 3.1 To Of: To sid  Special: 1. priated specifica	Acquisition of Equipment. For a nent	1,616,000 1,616,000 1,616,000 163,018,000 ats herein appro-
3.0 equipm 3.1 To Of: To sid  Special 1. priated specifica amounts	Acquisition of Equipment. For a nent	1,616,000 1,616,000 1,616,000 163,018,000 ats herein approthe agency shall in the indicated
3.0 equipm 3.1 To Of: To sid  Special: 1. priated specifica amounts P/P/A	Acquisition of Equipment. For a nent	1,616,000 1,616,000 1,616,000 163,018,000 ats herein appro-
3.0 equipm 3.1 To Of: To sid  Special 1. priated specifica amounts	Acquisition of Equipment. For a nent	1,616,000 1,616,000 1,616,000 163,018,000 Ats herein approthe agency shall in the indicated Amount
3.0 equipm 3.1 To Of: To sid  Special: 1. priated specifica amount: P/P/A 1.1.1	Acquisition of Equipment. For a nent	1,616,000 1,616,000 1,616,000 163,018,000  ats herein approthe agency shall in the indicated  Amount 52,103,000
3.0 equipm 3.1 To Off To sid Special 1. priated specifica amounts P/P/A 1.1.1	Acquisition of Equipment. For a nent	1,616,000 1,616,000 1,616,000 163,018,000  ats herein approthe agency shall in the indicated  Amount 52,103,000
3.0 equipm 3.1 To Of: To sid  Special: 1. priated specifica amount: P/P/A 1.1.1	Acquisition of Equipment. For a nent	1,616,000 1,616,000 1,616,000 163,018,000  ats herein approthe agency shall in the indicated  Amount 52,103,000 10,903,000
3.0 equipm 3.1 To Off To sid Special 1. priated specifica amounts P/P/A 1.1.1 1.2.1 1.3.1	Acquisition of Equipment. For a nent	1,616,000 1,616,000 1,616,000 163,018,000  ats herein approthe agency shall in the indicated  Amount 52,103,000 10,903,000
3.0 equipm 3.1 To Off To sid Special 1. priated specifica amounts P/P/A 1.1.1	Acquisition of Equipment. For a nent	1,616,000 1,616,000 1,616,000 163,018,000  ats herein approthe agency shall in the indicated  Amount 52,103,000 10,903,000

1.5.1	General administration and support	11	32,832,000
1,5,2	services Extraordinary expenses of the Pre-	J. 1	52,052,000
1.0.2	sidential Executive Assistant	11	50,000
	Sub-total, Project 1.5		32,882,000
2.1.1	Philippine Coordinating Committee		
	on the Asian Development Bank	2	857,000
2.1.2	Up-keep and maintenance of the		
_•	Recto Library and Museum pur-		
	suant to R.A. No. 3059	2	30,000
2.1.3	Expenses of the National Security		4
	Council	2	405,000
2.1.4	Sports development and athletic		
	training programs	12	396,000
2.1.5	Youth Development Affairs	2	1,159,000
2.1.6	Presidential Commission on Reor-	_	0.054.000
	ganization	2	2,354,000
2.1.7	Presidential Action for Trade Faci-	_	<b>70.000</b>
	litation	2	50,000
2.1.8	Development Coordinating Council		
	for Leyte and Samar	2	2,737,000
2.1.9	Anti-Gambling Task Force	2	2,810,000
2.1.10	Project: Gintong Alay, to include		
	funding for other international		
	competitive sports as may be	_	
	authorized	2	30,000,000
2.1.11	Presidential Regional Monitoring	_	
	Officers	2	3,053,000
2.1.12	Ilocos Norte Development Projects	_	
	Office	2	6,167,000
	Sub-total, Project 2.1		50,018,000
3.1.1	Acquisition of equipment	11	1,616,000
	Total, agency commitments and		- 100 010 000
	key budgetary inclusions		<b>₹</b> 163,018,000
A.2 P	residential Management Staff		
C	t Oneveting Evnenditures		
Curren	t Operating Expenditures  Staff Assistance to the Presider	at in	Exercising Over-
1.U	nagement of the Development Pro	2000	For staff assist-
all Mai	to the President in exercising	)CE88	vall managament
ance	to the rresident in exercising	Ove	Tall illallagement
or the	development process	+100	15,575,000
1.1	Provision of Technical Assistance to		
	President in Exercising Overall Man		6,050,000
4.0	ment of the Development Process Analysis and Monitoring of Nati		0,000,000
1.2	<del>-</del>		1,675,000
1 0	Programs and Projects		1,010,000
1.3	Services		6,250,000

To Pre	tal Current Operating Expenditusidential Management Staff	ures,	<b>.</b>	13,975,000
Canita	l Outlays			
	O Acquisition of Equipment.	For	200	nigition of
equipr	nent	1 01	• acc	1,262,000
2.1	Acquisition of Equipment	:		1,262,000
To	otal Capital Outlays, Preside	ntial -		1,202,000
Ma	magement Staff	1	-	1,262,000
To	tal New Appropriations, Preside	ntial -		
Ma	anagement Staff	1	•	15,237,000
	n	=		
-	Provision Example 2			
1,	Key Budgetary Inclusions (KBI). The	he amo	ounts	herein appro-
priated	for the various programs and project	s of the	e age	ncy shall speci-
	provide for the activities and purpose	s in the	e indi	cated amounts
P/P/A	nditions:	***		
1.1.1	Purpose Conduct of continuing analysis	KBI		Amount
+.+.+	and evaluation of economic, social			
	and political trends	11	P·	2,828,000
1.1.2	Conduct of study on methods in	++	*	2,020,000
	the effective and efficient execution			
	of development programs and pro-			
	jects	11		1,206,000
1.1.3	Review, analysis and evaluation			1,200,000
	of proposed and existing policies			
	affecting development	11		1,983,000
1.1.4	Other related activities	11		33,000
	Sub-total, Project 1.1			6,050,000
1.2.1	Provision of centralized feedback	-		0,000,000
	mechanism on the implementation			
	of national government projects	11		813,000
1.2.2	Identification of bottlenecks in pro-			
1	ject implementation or problem			
	areas and possible sources of delays			
	and formulation of solutions or			
	corrective measures thereto	11		829,000
1.2.3	Other related activities	11 _		33,000
	Sub-total, Project 1.2	· _		1,675,000
1.3.1	Exercise of general management			
	and direct supervision over the			
	organizational units of PMS and			
	the provisions of financial, per-			
	sonnel, logistical and other support			
	to carry out the substantive opera-			<b>* </b>
1 2 0	tions of PMS	11		5,904,000
1.3.2	Other related activities	11 _		346,000
	Sub-total, Project 1.3	-		6,250,000

	Acquisition of equipment Total, agency commitments and	11_		1,262,000
	key budgetary inclusions	-	P.	15,237,000
B.1 B	oard of Energy			
1.0 policie admin 1.1 1.2	At Operating Expenditures  O Regulation of Policies on Energy Is on energy, including regulatory Istration and support services  Regulatory Services  General Administration and Support Services  Atal Current Operating Expenditured of Energy	y serv	ices,	and general 8,180,000 6,432,000 1,748,000
2.0 ment . 2.1 To	Acquisition of Equipment. For Acquisition of Equipment Acquisition of E	rgy l of	7	on of equip- 200,000 200,000 200,000 8,380,000
1.	Provision Key Budgetary Inclusions (KBI). Th			
specific	for the various programs and proj ally provide for the activities and p			
specific amount P/P/A	ally provide for the activities and p is and conditions: Purpose		es in t	
specific amount	ally provide for the activities and p s and conditions:  Purpose  Regulation of petroleum, electric power, light and heat industries Research and statistical studies for the petroleum industry, power utilities and services relating to	urpos	es in t	the indicated  Amount
specific amount P/P/A 1.1.1	ally provide for the activities and post and conditions:  Purpose  Regulation of petroleum, electric power, light and heat industries  Research and statistical studies for the petroleum industry, power	urpos <i>KBI</i>	es in t	Amount 5,261,000 1,171,000
specific amount P/P/A 1.1.1	ally provide for the activities and p is and conditions:  Purpose  Regulation of petroleum, electric power, light and heat industries Research and statistical studies for the petroleum industry, power utilities and services relating to pricing and rate-fixing from its sources to end-users Sub-total, Project 1.1 General administration and support	KBI 11	es in t	Amount 5,261,000 1,171,000 6,432,000
specific amount P/P/A 1.1.1 1.1.2	ally provide for the activities and poss and conditions:  Purpose  Regulation of petroleum, electric power, light and heat industries Research and statistical studies for the petroleum industry, power utilities and services relating to pricing and rate-fixing from its sources to end-users Sub-total, Project 1.1 General administration and support services Extraordinary expenses	KBI	es in t	Amount 5,261,000 1,171,000
specific amount <i>P/P/A</i> 1.1.1 1.1.2	ally provide for the activities and post and conditions:  Purpose  Regulation of petroleum, electric power, light and heat industries Research and statistical studies for the petroleum industry, power utilities and services relating to pricing and rate-fixing from its sources to end-users Sub-total, Project 1.1 General administration and support services Extraordinary expenses Sub-total, Project 1.2 Acquisition of equipment Total, agency commitments and	11 11 11 11	es in t	### Amount  5,261,000  1,171,000 6,432,000  1,718,000 30,000 1,748,000 200,000
specific amount <i>P/P/A</i> 1.1.1 1.1.2 1.2.1 1.2.2 2.1.1	ally provide for the activities and post and conditions:  Purpose  Regulation of petroleum, electric power, light and heat industries Research and statistical studies for the petroleum industry, power utilities and services relating to pricing and rate-fixing from its sources to end-users Sub-total, Project 1.1 General administration and support services Extraordinary expenses Sub-total, Project 1.2 Acquisition of equipment	11	es in t	### Amount  5,261,000  1,171,000  6,432,000  1,718,000  30,000  1,748,000

Commission For firms 1	
Commission. For financial assistance to Manila Commission	the Metropolitan 7,682,000
1.1 Financial Assistance to the Metropolitan	
Manila Commission	7,682,000
Total New Appropriations (All Current	
Operating Expenditures), Metropolitan	
Manila Commission	<b>P</b> 7,682,000
Special Provision	
1. Key Budgetary Inclusions (KBI). The am-	ounts herein appro-
priated for the project of the agency shall specific	ally provide for the
activities and purposes in the indicated amounts and	conditions:
P/P/A Purpose KBI	
1.1.1 Improved waste disposal program 11	
1.1.2 Integrated traffic management pro-	_,001,000
- · · · · · · · · · · · · · · · · · · ·	5,148,000
Total, agency commitments and	0,140,000
key budgetary inclusions	<b>-</b> 7.690.000
ncy budgetary merusions	7,682,000
<b>B.3 National Manpower and Youth Council</b>	
Current Operating Expenditures 1.0 Administration of Planning, Develoration of Human Resources. For administrated development and utilization of human restormulation, coordination and development and strategies for manpower and youth devopment and promotion of training system regional manpower development operation	ation of planning, ources, including of plans, policies relopment, devel-
administration and support services  1.1 Formulation, Coordination and Development of Plans, Policies and Strategies for Manpower and Youth Development  1.2 Development and Promotion of Training Systems and Standards  1.3 Regional Manpower Development Operations  1.4 General Administration and Support Services  Total Current Operating Expenditures, National Manpower and Youth Council	and general 97,010,000 8,602,000 39,252,000 30,737,000 18,419,000
1.1 Formulation, Coordination and Development of Plans, Policies and Strategies for Manpower and Youth Development.  1.2 Development and Promotion of Training Systems and Standards.  1.3 Regional Manpower Development Operations.  1.4 General Administration and Support Services  Total Current Operating Expenditures, National Manpower and Youth Council	8,602,000 39,252,000 30,737,000 18,419,000
1.1 Formulation, Coordination and Development of Plans, Policies and Strategies for Manpower and Youth Development.  1.2 Development and Promotion of Training Systems and Standards.  1.3 Regional Manpower Development Operations.  1.4 General Administration and Support Services.  Total Current Operating Expenditures, National Manpower and Youth Council	8,602,000 39,252,000 30,737,000 18,419,000
1.1 Formulation, Coordination and Development of Plans, Policies and Strategies for Manpower and Youth Development.  1.2 Development and Promotion of Training Systems and Standards.  1.3 Regional Manpower Development Operations.  1.4 General Administration and Support Services.  Total Current Operating Expenditures, National Manpower and Youth Council Capital Outlays  2.0 Acquisition of Equipment. For	and general 97,010,000  8,602,000  39,252,000  30,737,000  18,419,000  97,010,000
1.1 Formulation, Coordination and Development of Plans, Policies and Strategies for Manpower and Youth Development.  1.2 Development and Promotion of Training Systems and Standards.  1.3 Regional Manpower Development Operations.  1.4 General Administration and Support Services  Total Current Operating Expenditures, National Manpower and Youth Council Capital Outlays  2.0 Acquisition of Equipment. For acquisition of equipment.	and general 97,010,000  8,602,000  39,252,000  30,737,000  18,419,000  97,010,000
1.1 Formulation, Coordination and Development of Plans, Policies and Strategies for Manpower and Youth Development.  1.2 Development and Promotion of Training Systems and Standards.  1.3 Regional Manpower Development Operations.  1.4 General Administration and Support Services.  Total Current Operating Expenditures, National Manpower and Youth Council.  Capital Outlays  2.0 Acquisition of Equipment. For acquisition of equipment.	97,010,000  8,602,000  39,252,000  30,737,000  18,419,000  97,010,000
1.1 Formulation, Coordination and Development of Plans, Policies and Strategies for Manpower and Youth Development.  1.2 Development and Promotion of Training Systems and Standards.  1.3 Regional Manpower Development Operations.  1.4 General Administration and Support Services  Total Current Operating Expenditures, National Manpower and Youth Council Capital Outlays  2.0 Acquisition of Equipment. For acquisition of equipment.  2.1 Acquisition of Equipment  Total Capital Outlays, National Man-	and general 97,010,000  8,602,000  39,252,000  30,737,000  18,419,000  97,010,000  28,434,0000
1.1 Formulation, Coordination and Development of Plans, Policies and Strategies for Manpower and Youth Development  1.2 Development and Promotion of Training Systems and Standards  1.3 Regional Manpower Development Operations  1.4 General Administration and Support Services  Total Current Operating Expenditures, National Manpower and Youth Council  Capital Outlays  2.0 Acquisition of Equipment. For acquisition of equipment.  2.1 Acquisition of Equipment  Total Capital Outlays, National Manpower and Youth Council	8,602,000  8,602,000  39,252,000  30,737,000  18,419,000  97,010,000  28,434,000  28,434,0000
1.1 Formulation, Coordination and Development of Plans, Policies and Strategies for Manpower and Youth Development  1.2 Development and Promotion of Training Systems and Standards  1.3 Regional Manpower Development Operations  1.4 General Administration and Support Services  Total Current Operating Expenditures, National Manpower and Youth Council  Capital Outlays  2.0 Acquisition of Equipment. For acquisition of equipment.  2.1 Acquisition of Equipment  Total Capital Outlays, National Manpower and Youth Council  Total New Appropriations, National	and general 97,010,000  8,602,000  39,252,000  30,737,000  18,419,000  97,010,000  28,434,000  28,434,0000
1.1 Formulation, Coordination and Development of Plans, Policies and Strategies for Manpower and Youth Development  1.2 Development and Promotion of Training Systems and Standards  1.3 Regional Manpower Development Operations  1.4 General Administration and Support Services  Total Current Operating Expenditures, National Manpower and Youth Council  Capital Outlays  2.0 Acquisition of Equipment. For acquisition of equipment.  2.1 Acquisition of Equipment  Total Capital Outlays, National Manpower and Youth Council	and general 97,010,000  8,602,000  39,252,000  30,737,000  18,419,000  97,010,000  28,434,000  28,434,0000

1. Key Budgetary Inclusions (KBI). The amount herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

conditions:	44
P/P/A Purpose KBI	Amount
1.1.1 Formulation, coordination and	
development of national plans, poli-	
cies and strategies for manpower	
and youth development 11 🏲	5,397,000
1.1.2 National vocational preparation	
activities 11	3,205,000
Sub-total, Project 1.1	8,602,000
1.2.1 Development and promotion of	
training systems and standards 11	9,860,000
1.2.2 Operational requirements to sup-	
port national industrial training and	
manpower training needs under the	
Vocational Training Project (Peso	
Counterpart, IBRD 2200 PH) 4	8,412,000
1.2.3 Operational requirements to sup-	
port national industrial training	
and manpower training needs under	
the Vocational Training Project	
(Loan Proceeds, IBRD 2200 PH) 5	18,337,000
1.2.4 Operationalization of specialized	
Heavy Equipment Training Center-	
Pagadian City 11	1,250,000
1.2.5 Operationalization of the Footwear	
and Leathergoods Training and De-	
monstration Center 11	1,393,000
	39,252,000
	16,120,000
National Capital Region	
Taguig, Metro Manila 7 1,074,000	
Region I	
San Fernando.	
La Union 1,201,000	
Region III	
Guiguinto, Bulacan 1,246,000	
Mariveles, Bataan 1,253,000	
Region IV	
Batangas City 1,334,000	
Mamburao, Occidental	
Mindoro 350,000	
Region V	
Pili, Camarines Sur 1,012,000	
Region VI	
Hamtic, Antique 681,000	

	Talisay, Negros			
	Occidental	1,487,000		
	Region VII	No.		
	Cebu City	1,250,000		
	Region VIII			
	Northern Samar			
	Integrated Rural			
	Development			
	Program Training			
	Center	500,000		
	Region X			
	PHIVIDEC Traini	ng		
Α	Center	712,000		
	Region XI			
	Davao City	1,189,000		
	Region XII			
	Iligan City	1,198,000		
	Cotabato City	358,000		
	Total	. <del>▼</del> 16,120,000		
1.3.2	Regional program			
	search coordination	on and evaluation	11	4,847,000
	National Capital			
	Region	<b>₹</b> 301,000		
	Region I	339,000		
	Region II	407,000		
	Region III	340,000		
	Region IV	357,000		
	Region V	295,000		
	Region VI	411,000		
	Region VII	389,000		
	Region VIII	437,000		
	Region IX	459,000		
	Region X	517,000		*
	Region XI	412,000		J. 1
	Region XII	183,000		The state of the s
	Total	. <b>7</b> 4,847,000	11	de.
1.3.3	Regional program		K.	•
	implementation,	including out-		
		dustry boards and		The second second
	regional vocation	al guidance coun-		1
	selling		11	8,543,000
	National Capital			$\Lambda$ . $\Lambda$
	Region	<b>7</b> 731,000		
	Region I	585,000		
	Region II	715,000		
	Region III	772,000		
	Region IV	554,000		
	Region V	1,021,000		
	Region VI	541,000		
	Region VII	601,000		

	Region VIII	612,000			
	Region IX	491,000			
1.1	Region X	655,000			
	Region XI	595,000			
	Region XII	670,000			
	Total	<b>7</b> 8,543,000			
1.3.4	Batarisan Program				
	school youth with				
	tion of Kabataang B		11		607,000
	National Capital				
	Region	<b>7</b> 122,000			
	Region I	30,000			
	Region II	65,000			
	Region III	52,000			
	Region IV	36,000			
	Region V	25,000			
	Region VI	29,000			
	Region VII	20,000			
	Region VIII	26,000			
	Region IX	37,000			
	Region X	29,000			*
	Region XI	57,000			
	Region XII	79,000			
	Total	· · ₹607,000			
1.3.5	Training of rebel				
	suant to PMO 516		11		620,000
- ::	Region IX	<del>7</del> 292,000	•		
	Region XI	88,000			
	Region XII	240,000			
A	Total	<b>7</b> 620,000			
Mary Jan	Sub-total, Project 1.		ř.		30,737,000
1.4.1	General administrat	ion and support		34.	
	services		11		11,788,000
1.4.2	Regional general ad	ministration and			
Alberta.	support services		11		6,571,000
	National Capital			4. 1	
	Region	<b>₹</b> 360,000			
	Region I	479,000			
- 1	Region II	585,000			
	Region III	590,000		3.5	
	Region IV	473,000			
	Region V	485,000			
	Region VI	569,000			
	Region VII	447,000			
	Region VIII	620,000			
	Region IX	523,000			
	Region X	573,000			
	Region XI	485,000			
	Region XII	382,000			
	Total	. <b>7</b> 6,571,000			

1.4.3	Extraordinary expenses of the			
	Council and Director-General	11		60,000
	Sub-total, Project 1.4	_		18,419,000
2.1.1	Acquisition of equipment for the	_		
	Vocational Training Project (Loan			
	Proceeds, IBRD 2200 PH)	15		14,835,000
2.1.2	Acquisition of equipment for the			,,
	Vocational Training Project (Peso			
	Counterpart, IBRD 2200 PH)	14		13,356,000
2.1.3	Acquisition of equipment for the	7.2		10,000,000
2.1.0	regular operation	11		243,000
	Sub-total, Project 2.1	** -		28,434,000
		_		20,434,000
	Total, agency commitments and			105 444 000
	key budgetary inclusions	_	T	125,444,000
1.0 For re racing	at Operating Expenditures  O Regulation and Improvement gulation and improvement of ho	orse-		orse-Racing. 7,664,000
1.1	Regulation and Improvement of He			
	Racing			7,664,000
	tal New Appropriations (All Cur	rent		
Op	stal New Appropriations (All Cur perating Expenditures), Philipp	rent pine		
Op	tal New Appropriations (All Cur	rent pine	<b>&gt;</b>	7,664,000
Op Ra Special 1. priated activities P/P/A	tal New Appropriations (All Curberating Expenditures), Philippeding Commission  Provision  Key Budgetary Inclusions (KBI). The for the project of the agency shall spes and purposes in the indicated amount Purpose	rent pine 1	unts ally p	herein appro-
Op Ra Special 1. priated activities	tal New Appropriations (All Curberating Expenditures), Philippeding Commission	rent pine 1	unts ally p	herein appro- rovide for the itions: Amount
Op Ra Special 1. priated activities P/P/A	tal New Appropriations (All Curberating Expenditures), Philippeding Commission  Provision  Key Budgetary Inclusions (KBI). The for the project of the agency shall spes and purposes in the indicated amount Purpose	rent pine 1	ounts ally p cond	herein appro- rovide for the itions:
Op Ra Special 1. priated activities P/P/A 1.1.1 1.1.2	perating Expenditures), Philipper Commission	rent pine e amo ecificats and KBI	ounts ally p cond	herein appro- rovide for the itions: Amount
Special 1. priated activities P/P/A 1.1.1	perating Expenditures), Philippering Commission	rent pine e amo pecifica ts and KBI	ounts ally p cond	herein appro- rovide for the itions: Amount 392,000
Op Ra Special 1. priated activities P/P/A 1.1.1 1.1.2	perating Expenditures), Philipper Commission	rent pine e amo pecifica ts and KBI	ounts ally p cond	herein appro- rovide for the itions: Amount 392,000
Op Ra Special 1. priated activities P/P/A 1.1.1 1.1.2	perating Expenditures), Philipper Commission	rent pine e amo pecifica ts and KBI	ounts ally p cond	herein appro- rovide for the itions: Amount 392,000
Op Ra Special 1. priated activities P/P/A 1.1.1 1.1.2	perating Expenditures), Philippering Commission	rent pine e amo pecifica ts and KBI	ounts ally p cond	herein appro- rovide for the itions: Amount 392,000 3,254,000
Op Ra Special 1. priated activities P/P/A 1.1.1 1.1.2	perating Expenditures), Philipper Commission	rent pine 1 e amo secifica ts and KBI 11	ounts ally p cond	herein appro- rovide for the itions: Amount 392,000
Special 1. priated activitie P/P/A 1.1.1 1.1.2	perating Expenditures), Philippering Commission	rent pine 1 e amo secifica ts and KBI 11	ounts ally p cond	herein appro- rovide for the itions: Amount 392,000 3,254,000
Special 1. priated activitie P/P/A 1.1.1 1.1.2	perating Expenditures), Philippering Commission	rent pine 1 e amo secifica ts and KBI 11	ounts ally p cond	herein appro- rovide for the itions: Amount 392,000 3,254,000
Special 1. priated activitie P/P/A 1.1.1 1.1.2	provision  Provision  Key Budgetary Inclusions (KBI). The for the project of the agency shall spess and purposes in the indicated amount Purpose  Implementation of the Jockeys and Horse Trainers Compensation Plan  Formulation and implementation of policies and rules on horse-racing and regulation of horse-racing operations  Foreign studies, training and observation on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians  Racing incentives for the promotion of the racing industry including prizes in stakes races and to	rent pine 1 e amo secifica ts and KBI 11	ounts ally p cond	herein appro- rovide for the itions: Amount 392,000 3,254,000
Special 1. priated activitie P/P/A 1.1.1 1.1.2	perating Expenditures), Philippering Commission	rent pine 1 e amo secifica ts and KBI 11	ounts ally p cond	herein appro- rovide for the itions: Amount 392,000 3,254,000

1.1.5	General administration and support			
	services	11		1,188,000
1.1.6	Extraordinary expenses	11 _		128,000
	Sub-total, Project 1.1	_		7,664,000
	Total, agency commitments and		_	
	key budgetary inclusions	=		7,664,000
B.5 Pre	esident's Center for Special Studi	es		
Curren	t Operating Expenditures			
1.0	National Policy Studies and I	Resear	ch.	For national
policy	studies and research, and gener	ral ad	mini	stration and
	t services			14,735,000
	National Policy Studies and Research			9,614,000
1.2	General Administration and Sup	pport		<b>*</b> 404 000
	Servicestal Current Operating Expenditu			5,121,000
101 D	sident's Center for Special Studio	ares,	<del>-</del>	14 725 000
rre	sident's Center for Special Studie	cs <u>i</u>		14,735,000
Capital	Outlays			
20	Acquisition of Equipment. For	acqu	isitic	on of
equipm	ent	<u>F</u>		50,000
2.1	Acquistion of Equipment	· ::: -		50,000
Tot	tal Capital Outlays, Preside	ent's_		50,000
Cer	nter for Special Studies	<u> </u>		50,000
Tot	al New Appropriations, Preside	ent's	-	14,785,000
Cer	nter for Special Studies	=		14,100,000
Crecial )	Provision			
Special 1	Key Budgetary Inclusions (KBI). Th	ie amo	ounts	herein appro-
pristed	for the various programs and projects	of the	e ager	cy shall speci-
fically p	provide for the activities and purposes	in the	indie	cated amounts
	ditions:			
P/P/A	Purpose	KBI		Amount
1.1.1	Special studies on the Philippines,			
	the international environment, tools			
	for behavioral, social or cultural			
	changes including analysis and		_	6,163,000
	forecasting Publications, library services and	11	P	0,103,000
1.1.2	acquisition of library materials	11		2,083,000
1.1.3	Policy orientation	11		1,368,000
1,1,0	Sub-total, Project 1.1	_		9,614,000
1.2.1	General administration and support	_		
±	services	11		5,121,000
2.1.1	Acquisition of equipment	11		50,000
	Total, agency commitments and			
	key budgetary inclusions	=	P	14,785,000
		-		

#### **B.6 Management Coordinating Board**

Current Operating Expenditures 1.0 Coordination, Supervision and Mo Third Urban Development Project. For coor vision and monitoring of the Third Urban	nitoring of the rdination, super-
Development Project	<b>P</b> 5,347,000
1.1 Coordination, Supervision and Monitor- ing of the Third Urban Development	
Project	5,347,000
Total New Appropriations (All Current Operating Expenditures), Management	
Coordinating Board T	5,347,000
Special Provision	
1. Key Budgetary Inclusion (KBI). The amo	ount herein appro-
priated for the project of the agency shall specifica	lly provide for the
activity and purpose in the indicated amount and cor	ndition:
P/P/A Purpose KBI	Amount
1.1.1 Coordination, supervision and	
monitoring of the Third Urban Development Project 11	<b>♣ E</b> 9.47 000
Development Project 11 _ Total, agency commitment and	<del>*</del> 5,347,000
key budgetary inclusion	<del>*</del> 5,347,000
B.7 National Computer Center	
Current Operating Expenditures	
1.0 Formulation and Implementation	of the National
Computer Development Program. For for	ormulation and
implementation of the national computer	er development
program, including updating of the nati	ional computer
development program, design and developme	nt of computer-
based information system, development and of an integrated educational program, and	implementation
general administration and support services P	23,165,000
1.1 Formulation, Updating and Implemen-	20,100,000
tation of the National Computer Develop-	
ment Program	842,000
1.2 Design and Development of Computer- based Information System	15 150 000
1.3 Development and Implementation of an	17,156,000
Integrated Educational Program	2,202,000
1.4 General Administration and Support	2,202,000
Services	2,965,000
Total Current Operating Expenditures,	
National Computer Center	1111 T T T T T T T T T T T T T T T T T
	23,165,000

#### Capital Outlays

2.0 Acquisition of Equipment. For acquisition of

eauinm	ent	P		334,000
9 1	Acquisition of Equipment			334,000
Tot	al Capital Outlays, National C	om-		
put	er Center	<u>P</u>	· 	334,000
Tot Cor	al New Appropriations, Nation of the matter	onal <u>P</u>		23,499,000
Special I	Provision			
Special I	Key Budgetary Inclusions (KBI). Th	e amo	unts	herein appro-
nristed t	for the various programs and projects	of the	ager	cy shall speci-
fically n	rovide for the activities and purposes	in the	indi	cated amounts
and cone				
P/P/A	Purpose	KBI		Amount
1.1.1	Formulation and implementation			
	of EDP policies and standards	11	P	510,000
1.1.2	Evaluation of the integrated			
	Ministry Plan	11 _		
	Sub-total, Project 1.1	_		842,000
1.2.1	Formulation and implementation			
	of policies, procedures, systems			
	and priorities for computer opera-			
	tions, management and control	11		545,000
1.2.2	Development and implementation			
	of government-wide information			
	systems in support of policy and			0.050.000
	planning requirements	11		2,876,000
1.2.3	Formulation of computer plans,			
	policies, and programs for effective			
	management of computer tech-	-		704.000
	nology as a national resource	11		704,000
1.2.4	Provision of EDP research, devel-			
	opment and design and computer	11		11 956 000
1.2.5	processing services  Design and implementation of com-	11		11,256,000
1,4,5	puter-based information system for			
	Mindanao	11		1,775,000
	Sub-total, Project 1.2			17,156,000
1.3.1	Administration of the National	• -		11,100,000
1.0.1	Computer Institute, EDP Systems			
	and CSC examinations and stan-			
	dards	11		1,532,000
1.3.2	Conduct of EDP training programs			1,002,000
1.0.4	and accreditation of EDP schools			
	programs	11		670,000
	Sub-total, Project 1.3			2,202,000
1.4.1	General administration and support			<del></del>
	services	11		2,935,000
1.4.2	Extraordinary expenses	11		30,000
	Sub-total, Project 1.4	_		2,965,000
2.1.1	Acquisition of equipment	11		334,000
		-		

	key budgetary inclusions	7	23,499,000
в.8 (	Commission on Filipinos Overseas		
Curre 1.	nt Operating Expenditures 0 Policy Formulation, Coordination ation of the Filipinos Overseas Pro	and	Plan Imple-
iormi	llation, coordination and plan imple	ment	tation of the
т шрп	nos Overseas Program, including gene	ral ac	dministration
and st	apport services	P	7.147.000
1.	1 Policy Formulation, Coordination and Plan Implementation of the		
	Filipinos Overseas Program		5,453,000
1.	2 General Administration and Support	;	
	Services		1,694,000
To	otal Current Operating Expenditures.		<del></del>
C	ommission on Filipinos Overseas	T	7,147,000
Comit	N 0 41		
Capita	al Outlays		_
Acuin	0 Acquisition of Equipment. For	_ acc	
edath	ment	<u> </u>	520,000
Z,.	Acquisition of Equipment		520,000
T;	otal Capital Outlays, Commission on	_	
ጥ	lipinos Overseas	<u>P</u>	520,000
on	otal New Appropriations, Commission Filipinos Overseas	<u>P</u>	7,667,000
Special	Provision		
1.	Key Budgetary Inclusions (KBI). The am	ounts	herein annro-
fically	for the various programs and projects of the provide for the activities and purposes in the provide for the activities and purposes in the provided for the activities and purposes in the provided for the provid	he age	ncy shall speci-
and co	iditions:		
P/P/A	Purpose KBI		Amount
1.1.1	5 COOLGINATION		
	and plan implementation of the		
1.1.2	Filipinos Overseas Program 11 Operational requirements of over-	P	1,646,000
	seas and field offices 11		3,807,000
	Sub-total, Project 1.1		5,453,000
1.2.1	General administration and support		
2.1.1	services 11		1,694,000
2.1.1	ACCIDISITION of equipment		520,000
	Acquisition of equipment 11		
	Total, agency commitments and key budgetary inclusions	<b>†</b>	7,667,000
י מפו	Total, agency commitments and key budgetary inclusions	7	
B.9 I	Total, agency commitments and	7	
	Total, agency commitments and key budgetary inclusions  National Cartography Authority	P	
Curren	Total, agency commitments and key budgetary inclusions	7	7,667,000

veying coordi mappi genera	Policies and Programs on National Mapping and Sur- Activities. For the formulation, implementation and nation of plans, policies and programs on national ng and surveying activities, including l administration and support services F 7,172,000 Formulation, Implementation and Coor- dination of Plans, Policies and Programs on National Mapping and Surveying
	Activities, Including General Administra-
_	tion and Support Services
	otal Current Operating Expenditures, ational Cartography Authority 7,172,000
140	month out of the first state of the state of
2.0	l Outlays O Capital Outlays. For capital outlays, including
acquis	ition of equipment, and construction of permanent
impro	vements
	Acquisition of Equipment
4.2	ments
To	tal Capital Outlays, National Carto-
	phy Authority P 43,215,000
	tal New Appropriations, National rtography Authority
1. propria specific	Provision  Key Budgetary Inclusions (KBI). The amounts herein apted for the various programs and projects of the agency shall ally provide for the activities and purposes in the indicated is and conditions:
P/P/A	Purpose KBI Amount
1.1.1	Formulation, implementation and
	coordination of plans, policies and
	programs on national mapping and
	surveying activities, including
	general administration and support services 11 7 5,366,000
1.1.2	For the conduct of aerial survey
	photographs under the National
	~
	Cartography, Photogrammetry and
	Remote Sensing Center Project
	Remote Sensing Center Project (Peso Counterpart, KFW Loan No.
1.1.3	Remote Sensing Center Project (Peso Counterpart, KFW Loan No. 80/67/605/F428) 4 1,147,000
1.1.3	Remote Sensing Center Project (Peso Counterpart, KFW Loan No. 80/67/605/F428)  For the conduct of aerial survey photographs under the National
1.1.3	Remote Sensing Center Project (Peso Counterpart, KFW Loan No. 80/67/605/F428)  For the conduct of aerial survey photographs under the National Cartography, Photogrammetry and
1.1.3	Remote Sensing Center Project (Peso Counterpart, KFW Loan No. 80/67/605/F428)  For the conduct of aerial survey photographs under the National Cartography, Photogrammetry and Remote Sensing Center Project
1.1.3	Remote Sensing Center Project (Peso Counterpart, KFW Loan No. 80/67/605/F428)  For the conduct of aerial survey photographs under the National Cartography, Photogrammetry and Remote Sensing Center Project (Loan Proceeds, KFW Loan No.
1.1.3	Remote Sensing Center Project (Peso Counterpart, KFW Loan No. 80/67/605/F428) 4 1,147,000 For the conduct of aerial survey photographs under the National Cartography, Photogrammetry and Remote Sensing Center Project (Loan Proceeds, KFW Loan No.

2.1.1	Acquisition of office furniture and equipment including aerial photography and processing equipment, field control survey equipment and cartography equipment under the National Cartography, Photogrammetry and Remote Sensing Center Project (Peso Counterpart, KFW Loan No. 80/67/605/			
	F428)	4		3,256,000
2.1.2	Acquisition of aerial photography and processing equipment, field control survey equipment, carto- graphy equipment, map production equipment, control net compu-	-		5,255,000
	tation equipment, and spare parts			
	under the National Cartography, Photogrammetry and Remote			
	Sensing Center Project (Loan Pro-			
	ceeds, KFW Loan No. 80/67/605/			
	F428)	5		19,959,000
	Sub-total, Project 2.1			23,215,000
2.2.1	Construction of permanent im- provements under the National Cartography, Photogrammetry and Remote Sensing Center Project (Peso Counterpart, KFW Loan			
	No. 80/67/605/F428)	4		20,000,000
	Total, agency commitments and	•		
	key budgetary inclusions		<u> </u>	50,387,000
B.10 N	National Commission Concerning I	Disa	bled	Persons
1.0 Program tation. plans, rehabiliservices	t Operating Expenditures Formulation, Coordination and ns, and Policies on Disability Pres For formulation, coordination programs, and policies on disabilitation, including general adminis	ent and ility strat	ion a d mo pre tion :	nd Rehabili- onitoring of vention and
1.1	Formulation, Coordination and Moniting of Plans, Programs and Policies			
	Disability Prevention and Rehabilitati			
	Including General Administration	and		
	Support Services			4,418,000
Tot	al Current Operating Expenditu	es,		
	cional Commission Concerning I		<b>.</b>	4 410 000
aut	CAT CISUIIS	• • •	<u>.                                    </u>	4,418,000

2.0	l Outlays )  Acquisition of Equipmen	t. For acquisition	on of equip-
ment.		<u>r</u>	20,000
9.1	Acquisition of Equipment		20,000
To	tal Capital Outlays,	National	
Co	tal Capital Outlays, mmission Concerning Disa	bled Per-	20,000
To	tal New Appropriations,	National	
	mmission Concerning	Disabled	
Pe	rsons	<b>T</b>	4,438,000
		<del></del>	
	Provision		
	Key Budgetary Inclusions (K		
propria	ted for the various programs a	nd projects of the	e agency shall
specific	ally provide for the activities	and purposes in	the indicated
amoun	ts and conditions:		
P/P/A	Purpose	KBI	Amount
1.1.1	Expenses for Commission mee	etings,	
	conferences, seminars and	other	
	related activities	11 <b>P</b>	237,000
1.1.2	Technical services, informa		
	education and communication		
	vities, including general admir	iistra-	
	tion and project assistance	e to	
	agencies and organizations in	olved .	
	in disability prevention and		
	bilitation	11	4,181,000
	Sub-total, Project 1.1		4,418,000
2.1.1	Acquisition of equipment		20,000
	Total, agency commitments		
	key budgetary inclusions	<b>T</b>	4,438,000
D 11	Garage and American and Bo	and	
B.11	Games and Amusements Bo	aru	
<b>a</b>	t On anting Francy ditures		
Curre	nt Operating Expenditures  O Regulation and Supervis	nian of Professi	ional Camas
1.	O Regulation and Supervis	n and aunomic	sion of pro-
ana A	Amusements. For regulation	inaluding gone	arol adminis
iessio	nal games and amusements	including gene	5,664,000
	n and support services		0,004,000
1,1	Regulation and Supervision		3,537,000
	fessional Games and Amuseme		0,007,000
1.2	General Administration an		2,127,000
m.	Services	onditures	2,127,000
. 10	otal Current Operating Exp nmes and Amusements Boar	enutures,	5 664 000
Ga	mes and Amusements Doar	u <u>r</u>	0,004,000
Conita	J Outland		
Capita	ll Outlays O Acquisition of Equip	ment For sec	migition of
equipi	nent	· · · · · · · · · · · · · · · · · · ·	
4.	Acquisition of Equipment		30,000

A	otal Capital Outlays, Games musements Boardotal New Appropriations, Game		P	55,000
Ā	musements Board	s and	P	5,719,000
Specia	l Provision			
1.	Key Budgetary Inclusions (KBI). T	he am	ounts	herein appro-
priated	for the various programs and project provide for the activities and purpose	s of th	e agen	cy shall speci-
and co	nditions:			
P/P/A	Purpose	KBI		Amount
1.1.1	Regulation and supervision of bet-			
	ting at horse racing	11	*	1,218,000
1.1.2	Regulation and supervision of jai-			-,,
	alai games	11		995,000
1.1.3	Regulation and supervision of box-			000,000
	ing, wrestling and karate	11		420,000
1.1.4	Regulation and supervision of pro-			120,000
	fessional basketball and other pro-			
	fessional games	11		904,000
	Sub-total, Project 1.1			3,537,000
1.2.1	General administration and support	-		
	services	11		2,087,000
1.2.2	Intelligence fund to be released			2,001,000
	upon approval of the President	16		25,000
1.2.3	Extraordinary expenses	11		,
	Sub-total, Project 1.2	±± -		15,000 2,127,000
2.1.1	Acquisition of equipment	11 -		55,000
	Total, agency commitments and	** -	-	55,000
	key budgetary inclusions		•	5,719,000

#### C.1 Office of Budget and Management

**Current Operating Expenditures** 

	00,011,000
1.1 National Government Budgeting Services	6,975,000
1.2 Local Government and Government Cor-	
porations Budgeting Services	4,503,000
1.3 Fiscal Planning Services	4,841,000
1.4 Data Processing Services	12,466,000
1.5 Budget Technical Services	2,759,000
1.6 Legislative Services	1,053,000
1.7 Regional Budgeting Services	22,944,000
2.0 Financial Management Information	Administration

For financial management information Administration. For financial management information administration, in-

cluding management information systems
services
2.1 Financial Management Information and
Systems Services 6,623,000
30 Management Improvement Administration. For
management improvement administration, including man-
3.1 Management Services 8,211,000
3.2 Procurement Services
4.0 Compensation and Position Classification Adminis-
tration. For compensation and position classification ad-
ministration, including compensation and position classi-
fication services $7,503,000$
4.1 Compensation and Position Classification
Services
5.0 General Administration and Support Services. For
general administration and support services, including train-
ing and information services and financial and administrative
services $\dots $ 16,405,000
5.1 Training and Information Services 1,220,000
5.2 Financial and Administrative Services 15,185,000
Total Current Operating Expenditures,
Office of Budget and Management 7 97,644,000
Capital Outlays
6.0 Capital Outlays. For capital outlays, including
acquisition of equipment and construction of permanent
improvements
6.1 Acquisition of Equipment 1,385,000
6.2 Construction of Permanent Improvements 2,000,000
Total Capital Outlays, Office of Budget
and Management 3,385,000
Total New Appropriations, Office of
Budget and Management P 101,029,000
Special Provisions
1 Rudget Preparation Activities The savings of the agencies in

- 1. Budget Preparation Activities. The savings of the agencies in the Executive Branch may be used to support the activities in the preparation and printing of the National Budget and other budget documents, including staff overtime compensation at standard rates.
- 2. Printing of Budget Documents and Forms. The Office of Budget and Management is authorized to engage the services of government and/or private printers in the production of the National Budget and other budget documents, publications and forms, subject to pertinent auditing rules and regulations.
- 3. Key Budgetary Inclusions (KBI). The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	National government budgeting ser-		
	vices	11	<b>7</b> 6,975,000
1.2.1	Local government and government	-	
	corporations budgeting services	11	4,503,000
1.3.1	Fiscal planning services	11	3,141,000
1.3.2	Support for the Development Bud-		-,2-2,000
1.3.3	get Coordination Committee Support for the Government Cor-	2	900,000
	porate Monitoring Committee	2	800,000
	Sub-total, Project 1.3	_	4,841,000
1.4.1	Data processing services	11	12,466,000
1.5.1	Budget technical services	11	
1.6.1	Legislative services		1,053,000
1.7.1	For regional budgeting coordina-	_	
	tion and operation	11	22,314,000
1.7.2	Conduct of regional budget hear-		,,
	ings and meetings	11	630,000
	Sub-total, Project 1.7		22,944,000
2.1.1	Financial and management infor-	_	
	mation systems services	11	6,623,000
3.1.1	Management services	11 _	8,211,000
3.2.1	Procurement services	11	3,361,000
4.1.1	Compensation and position classi-		
	fication services	11	7,503,000
5.1.1	Training and information services	11	1,220,000
5.2.1	General administration and support	_	
	services	11	9,624,000
5.2.2	Extraordinary expenses	11	50,000
5.2.3	Budget improvement project,		,
	cash and long-term budgeting	11	4,000,000
5.2.4	Budget research and publications	11	1,511,000
	Sub-total, Project 5.2	_	15,185,000
6.1.1	Acquisition of equipment	11	1,385,000
6.2.1	Renovation of OBM buildings	8 -	
	Total, agency commitments and		
	key budgetary inclusions	· · · · <u>_</u>	<b>†</b> 101,029,000

#### D.1 Office of Media Affairs

#### D.1.1 Office of the Director-General

**Current Operating Expenditures** 

1.1	Formulation and Integration of Pu	ıblic		0.000.000
1.0	Information Plans	· · ·		2,339,000
1.4	mation Projects			13,946,000
٦.	Collection, Dissemination and Co-			,,
1.3	nation of Public Information			19,379,000
1.4	General Administration and Sup	port		
	Services tal New Appropriations (All Curr			7,660,000
То	tal New Appropriations (All Curi	rent		
Op	erating Expenditures), Office of	the		
Di	rector-General	• • •	<u> </u>	43,324,000
G :- 1 :				
	Provision Key Budgetary Inclusions (KBI). Th		ounte	harain annro-
	for the various projects of the agency			
	activities and purposes in the indicated			
P/P/A	<i>p</i>	KBI		Amount
1.1.1.	Preparation of an integrated opera-		-	<b>540.000</b>
	tional information plan	11	7	742,000
1.1.2	Design and conduct of communica-			
	tions research and evaluation on			
	public information	11		1,037,000
1.1.3	Processing of data generated from			
· ·	public queries	.11		560,000
	Sub-total, Project 1.1			2,339,000
1.2.1	Coverage of Presidential activities,			
	including events and projects of			
	national importance	11		7,446,000
1.2.2	Special projects and technical			
V *	operations, to be released upon			
	approval of the President	11		6,500,000
	Sub-total, Project 1.2			13,946,000
1.3.1	Nationwide coordination of public			
	information activities and special			
	events	11		4,636,000
1.3.2	Development and maintenance of			, ,
	regional communications network	11		3,574,000
1.3.3	Provision for public information			
	assistance services	11		3,109,000
1.3.4	Formulation of regional public			
	information plans	11		804,000
1,3.5	Regional administration and sup-			•
	port services	11		7,256,000
	Sub-total, Project 1.3			19,379,000
1.4.1	General administration and support			
	services	11		7,560,000
1,4.2	Extraordinary expenses	11		100,000
	Sub-total, Project 1.4			7,660,000
	Total, agency commitments and	•		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	key budgetary inclusions		7	43,324,000
	and amplement entransporters	:		10,021,000

#### D.1.2 Bureau of Broadcasts

1.0 tions	at Operating Expenditures  O Broadcast Operations Services, services, including broadcasting ering supervision and services,	g sei	broac vices	dcast opera-
genera	ering supervision and services, I administration and support serv	ana ices 1	P	34,452,000
1,1	Broadcasting Services			24,580,000
	Broadcast Engineering Supervision			22,000,000
	Services			4,895,000
1.3	General Administration and Sur	port		•. •
	Services		····	4,977,000
To	tal New Appropriations (All Cur	rent		
Op	erating Expenditures), Bureau	of		
Br	oadcasts	]	<b>?</b>	34,452,000
Special	Provision.			
_	Key Budgetary Inclusions (KBI). Th	a am	ounte	herein appro-
	for the various projects of the agency			
	activities and purposes in the indicated			
P/P/A	Purpose	KBI	u	Amount
1.1.1	Development and dissemination of			22///04/44
	broadcast materials for national			
	and international consumption	11	Ŧ	23,901,000
1.1.2	Updating and maintenance of the			
	broadcasts library	11		489,000
1,1,3	Guest relations and promotional			
	services on public information			
	activities through radio	11 _		190,000
101	Sub-total, Project 1.1	-		24,580,000
1.2.1	Engineering, construction, instal-			
	lation, repair and maintenance of			4 005 000
1.3.1	broadcast systems and facilities General administration and support	11		4,895,000
1,0,1	services	11		4,438,000
1.3.2	Special operations and/or special	11		4,430,000
	projects to be released upon appro-			
	val of the President	11		484,000
1.3.3	Foreign and local news intelligence			,
	expenses of the Director of the			
	Bureau of Broadcasts to be released			
	only as directed by the President	16		55,000
	Sub-total, Project 1.3			4,977,000
	Total, agency commitments and	_		
	key budgetary inclusions		7	34,452,000

#### D.1.3 Bureau of National and Foreign Information

Current Operating Expenditures
1.0 Development and Implementation of Government's

of gov	vation Programs. For development vernment's information programation services, national information and support services.	ns, i natio	nclud n se	ling foreign
1.1	Foreign Information Services			25,047,000
1.2	National Information Services			14,551,000
1.3	General Administration and Sup			3,510,000
m-	Services	rant -		5,510,000
10	tal New Appropriations (All Currerating Expenditures), Bureau	of		
	tional and Foreign Information.		>	43,108,000
INA	donai and Poteign information.	‡		40,100,000
Special	Provision			
	Key Budgetary Inclusions (KBI). Th	e amo	unts	herein appro-
priated	for the various projects of the agency	shall	speci	fically provide
for the	activities and purposes in the indicated	amou	nts a	nd conditions:
P/P/A	Purpose	KBI		Amount
1.1.1	Foreign information dissemination			
	through foreign information			
	attaches	11	T	7,975,000
1,1,2	Overseas and other allowances for			
	personnel stationed abroad pur-			
	suant to P.D. No. 1285	13		12,916,000
1.1.3	Invitational program for foreign			
_,_,	media and operation of the Foreign			
	Press Center	11		2,264,000
1.1.4	Home Office (area desks) operation			-,,-
	and support services	11		1,150,000
1.1.5	Preparation and production of in-			_,,
1.1.0	formation materials for interna-			
	tional distribution (Archipelago			
	magazines and others)	11		742,000
	Sub-total, Project 1.1	_		25,047,000
1.2.1	Gathering and distribution of do-	-		
	mestic and international news			
	through the Philippine News Agency	11		9,301,000
1.2.2	Publication and dissemination of			• •
1.2.2	the government newspaper "The			
	Republic"	11		2,942,000
1.2.3	Domestic Information Services	11	•	2,308,000
1,2,3	Sub-total, Project 1.2			14,551,000
1.3.1	General administration and support	-		14,001,000
1.9.1	services	11		3,358,000
1,3,2	Confidential expenses to be re-			5,555,550
	leased upon approval of the Presi-			
	dent	16		152,000
	Sub-total, Project 1.3	-		3,510,000
	Total, agency commitments and	-		
	key budgetary inclusions	_	Ť	43,108,000

### D.1.4 National Media Production Center

	1 - f 4b - govranment	11		871,000
	tions personnel of the government			011,000
1.6.1	General administration and support	11		24,753,000
	services	11		24,700,000
1.6.2	Support to the Philippine Conven-	11		200,000
	tion Bureau	11		30,000
1.6.3	Extraordinary expenses	11		8,910,000
1.6.4	VTR. Cassette Project	** -		33,893,000
	Sub-total, Project 1.6	-		33,533,000
2.1.1	Construction of permanent im-	8		10,000,000
	provements	۰ -		10,000,000
	Total, agency commitments and		_	150 500 000
	key budgetary inclusions	=	T	159,790,000
1	ffice of Muslim Affairs and Cultur Office of the Director-General	al Co	mm	unities
ing Poor Soot Muslin tion programmed of muslin	at Operating Expenditures  Of General Administration and Supplicy Formulation, Program Plann cio-economic and Cultural Devenand Cultural Communities. For and support services including and planning and coordination cultural development projects and cultural communities.  Socio-economic and Cultural Devenant of Muslim Communities (Bures)	ing a lopm or gen of of for !	nd C ent neral icy soc	Projects for administra- formulation,
1.5	Muslim Affairs)	 elop-		6,074,000
1.3	National Minorities)	• • •		6,075,000
	Services			17,628,000
2.	0 Implementation of Programs	for	Soc	io-economic
and C	ultural Development Projects for	Mus	slim	and Cultural
Comn	nunities. For implementation of	pro	ogran	n for socio-
econo	mic and cultural development	pro-		
iects f	or muslim and cultural communit	ies .	<u> </u>	57,668,000
2.3	I Implementation of Socio-Economic	and		
	Cultural Development Projects for	Mus-		
	lim and Cultural Communities	· • • •		57,668,000
To O:	otal Current Operating Expendituding of the Director-General	ıres,		
	10.0			
Capita	al Outlays	* ^^^	aniai4	ion of office
3.	O Acquisition of Equipment. Fo	raco	arsil	5 309 NNN
furnit	ure and equipment	• • • •	<u>r</u>	5 202 000
3.	Acquisition of Equipment	• • • •		0,002,000

D	otal Capital Outlays, Office of irector-General	'	P	5,392,000
T	otal New Appropriations, Offic	e of		92,837,000
_				
_	Provision			
I. Lakada	Key Budgetary Inclusions (KBI). The	ne am	ounts	nerein appro-
priated	for the various programs and project	s of th	ie ager	ncy shall speci-
	provide for the activities and purposes and purposes and purposes are activities.	s in th	e indi	cated amounts
P/P/A		TED F		
1.1.1	Purpose Socio-economic and cultural deve-	KBI		Amount
1.1.1	lopment of Muslim Communities	11	_	6 07 4 000
1.2.1	Socio-economic and cultural devel-	11	<u></u>	6,074,000
1.2.1	opment of National Minorities			6 075 000
1.3.1	General administration and sup-	11		6,075,000
1.0.1	port services			
2.1.1	Rehabilitation of Rebel Returnees	11		17,628,000
2.1.1				
2.1.2	pursuant to PMO 697	11		2,000,000
2.1.3	Support to Shariah Project	11		1,600,000
4.1.3	Institutional support to Qur'an			
2.1.4	Reading Contest	11		450,000
2.1.4	Implementation of other socio-			
	economic and cultural development			
	projects for muslim and cultural			
	communities, subject to Section 40			
	of P.D. No. 1177	11		53,618,000
	Sub-total, Project 2.1			57,668,000
3.1.1	Acquisition of equipment	11		5,392,000
	Total, agency commitments and			
	key budgetary inclusions	_		92,837,000
E.1.2	Philippine Pilgrimage Authority	•		<del></del>
Curren	t Operating Expenditures			
1.0	Coordination, Supervision and	d A	lmini	etration of
Pilgrim	nages. For coordination, supervi	ision	and	administra-
tion o	of pilgrimages pursuant to P.D.	No	and	administra-
1302		1	<del>-</del>	3,076,000
11	Coordination, Supervision and Adm			3,070,000
	tration of Pilgrimages Pursuant to			
	No. 1302	r.D.		2.076.000
To	tal New Appropriations (All Cur	ront -		3,076,000
Ωn	erating Expenditures), Philipp	ino		
Pil	grimage Authority	<u>1</u>	>	3,076,000
		_		

1. Key Budgetary Inclusion (KBI). The amount herein appropriated for the project of the agency shall specifically provide for the activity and purpose in the indicated amount and condition:

Purpose		KBI		Amount
Cooldination, superiment				
administration of pilgrimages p suant to P.D. No. 1302	ur-	11	7	3,076,000
I Utal, agency commissions			7	3,076,000
	Coordination, supervision administration of pilgrimages puant to P.D. No. 1302  Total, agency commitment a	Coordination, supervision and administration of pilgrimages pursuant to P.D. No. 1302	Coordination, supervision and administration of pilgrimages pursuant to P.D. No. 1302 11  Total, agency commitment and	Coordination, supervision and administration of pilgrimages pursuant to P.D. No. 1302  Total, agency commitment and

#### F.1 National Science and Technology Authority

#### F.1.1 National Science and Technology Authority (Proper)

Current	Operating	g Exp	end	itur	es

1.0 Science and Technology Planning, Direction and Development. For science and technology planning, direction and development, including the formulation of comprehensive national science and technology plan, assistance to science and technology linkages, manpower and infrastructure support programs, special projects, demonstration and commercialization of appropriate technology, regional science and technology operations and general

administration and support services	92,481,000
1.1 Formulation of Comprehensive National Science and Technology Plan	1,941,000
1.2 Assistance to Science and Technology Linkages/Manpower/Infrastructure Sup- port Programs, Special Projects, Demon- stration and Commercialization of Appro-	
priate Technology	54,877,000
1.3 Regional Science and Technology Operations	20,313,000
1.4 General Administration and Support Services	15,350,000
Total Current Operating Expenditures, National Science and Technology Authority (Proper)	92,481,000

Capital Outlays 2.0 Acquisition of Equipment. For equipment	acquisition of 758,000
2.1 Acquisition of Equipment	758,000
Total Capital Outlays, National Science	
Total New Appropriations, National Science and Technology Authority (Proper)	- 00 000 000

#### Special Provision

1. Key Budgetary Inclusions (KBI). The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts

and co	onditions:			
1.1.1	- w.pouc	KBI		Amount
1.1.1	Formulation and review, coordination and integration, monitor-			-
	ing and evaluation of national		_	
1.1.2	science and technology activities	11	7	1,308,000
1,1,2	Support to research and training on science policy and research			
	studies	_		
	Children 1 D	9 _		633,000
1.2.1	Operational expenses for the im-	_		1,941,000
1.2.1	provement of research laboratories			
	and equipment of NSTA and its			
	agencies			
1.2.2	Expenses for scientific and tech-	11		5,500,000
	nological meetings, conferences,			
	publications and related activities	11		F 050 000
1.2.3	Development and enhancement of	11		5,253,000
	scientific linkages with local and			
	foreign institutions and interna-			
	tional bodies for scientific coopera-			
	tion and resources generation	- 11		1,265,000
1.2.4	Operational expenses for science			1,200,000
	attaches abroad and other allow-			
	ances of personnel stationed ab-			
	road pursuant to P.D. No. 1285	13		3,346,000
1.2.5	Support and development of science			3,340,000
	and technology capabilities and			
	utilization of appropriate tech-			
	nology program	11		1,453,000
1.2.6	Additional support to science and			2,100,000
	technology programs/projects	11		17,930,000
1.2.7	Support for development, demons-			
	tration and commercialization of			
	appropriate technologies and spe-			
	cial science projects	11		8,030,000
1.2.8	Development of strategic programs/			•
	projects to increase productivity			
	for national development	11		12,100,000
	Sub-total, Project 1.2			54,877,000
1.3.1	Extension and enhancement of			
	science and technology activities			
100	in the regions	11		13,200,000
1.3.2	Regional science and technology			*
100	operations	11		5,463,000
1.3.3	Regional science and technology			
	policies, coordination, studies and			
	services	<sup>11</sup> _		1,650,000
	Sub-total, Project 1.3	<del></del> -		20,313,000

1.4.1	Scientific and technological conferences, expenses for the celebration of National Science and Technology Week pursuant to Presidential Proclamation and other			
1.4.2	related activities General administration and support services, including the lump-sum of <b>P5</b> ,000,000 for the implementa- tion of the Scientific Career Sys- tem, pursuant to Executive Order	11		92,000
	Nos. 784 and 901, subject to Section 40 of P.D. No. 1177	11_		15,258,000
2.1.1	Sub-total, Project 1.4			15,350,000
	Offices at \$\frac{7}{5}0,000 each  Total, agency commitments and	11_	·	758,000
	key budgetary inclusions	- · · ·	7	93,239,000
Curre				
1. nologi nition	nt Operating Expenditures  0 Promotion and Recognition of ical Effort and Achievement. For of scientific and technological effing general administration and	pron	otion	and recog-
nologi nition includ suppo	O Promotion and Recognition of ical Effort and Achievement. For of scientific and technological effing general administration and ort services	pron fort a	otion	and recog-
1. nologo nition include suppo	O Promotion and Recognition of ical Effort and Achievement. For of scientific and technological effling general administration and irt services	pron fort a	notion and ac	6,931,000 6,305,000
1. nologi nition include suppo 1 To tu	O Promotion and Recognition of ical Effort and Achievement. For of scientific and technological effing general administration and irt services	pron fort	notior and ac	6,931,000 6,305,000 626,000
1. nologi nition include suppo 1 To tu	O Promotion and Recognition of ical Effort and Achievement. For of scientific and technological effling general administration and irt services	pron fort	notion and ac	6,931,000 6,305,000
1. nologinition include support 1  1  To tu an Capita 2. equip. 2.	O Promotion and Recognition of ical Effort and Achievement. For a of scientific and technological effing general administration and irt services	promifort	notion and ad	6,931,000 6,305,000 626,000
1. nologinition include support 1  1  To tu an Capita 2. equiport 2. To de	O Promotion and Recognition of ical Effort and Achievement. For a of scientific and technological effing general administration and ort services	For	acqu	6,931,000 6,305,000 626,000 4,931,000 uisition of 36,000

1. Key Budgetary Inclusions (KBI). The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated

)	ባር
,	VG

000'496'9		<b>4</b> =	key budgetary inclusions	
			Total, agency commitments and	
98,000		11	Acquisition of equipment	1.1.2
626,000			Sub-total, Project 1.2	
121,000		TI	travelling expenses	
			bursement of actual reasonable	
			ing 4 meetings a month and reim-	
			*250 per meeting but not exceed-	
			tendance in Council sessions at	
			Executive Council for actual at-	
			Per diems of the members of the	2.2.1
202'000		11	port services	
			General administration and sup-	1.2.1
9302,000			Sub-total, Project 1.1	
000'011		_ II	of science and technology	
			contribution to the development	
			ment incentives for exemplary	
			Performance awards and achieve-	7.1.1
000,₽87		11	equivalent organizations	
			in other countries and with other	
			linkages with Academies of Science	
			Promotion and development of	9.I.I
000,011		II	suoissas	
			memorial lecture series and	
			the arts conferences, seminars,	
			recommendations through state of	
			Academy and formulation of policy	
			Annual scientific meeting of the	1.1.5
1,800,000		12	Academy research fellowship grants	4.1.1
000,978,1		11	of National Scientists awardees	
000'000'7			Life pensions and other privileges	£.1.1
2,065,000		11	Charter	
			demy, pursuant to the Academy's	
110,000		ΙI	Benefits to members of the Aca-	2.1.1
110 000	4	L L	micians, National Scientists and other awardees	
			titure and awards for new Academicians, National Scientists and	
			Screening of nominations, inves-	T.T.T
1nuomA		KBI	Sering Purpose	1.1.1
•		101	<del>-</del>	V/d/d
			sand conditions:	talloms

F.1.3 Philippine Atomic Energy Commission

Current Operating Expenditures

istration and support services, 729,818,000, of which guards, nuclear manpower development, and general adminnuclear engineering services, nuclear regulation and safecluding nuclear research and development, nuclear services, For administration and execution of nuclear activities, in-1.0 Administration and Execution of Nuclear Activities.

P1,650,000 shall be from the Commission's         Special Account in the General Fund P       29,818,000         1.1 Nuclear Research and Development       6,369,000         1.2 Nuclear Services       3,945,000         1.3 Nuclear Engineering Services       3,003,000
1.1 Nuclear Research and Development       6,369,000         1.2 Nuclear Services       3,945,000         1.3 Nuclear Engineering Services       3,003,000
1.2 Nuclear Services       3,945,000         1.3 Nuclear Engineering Services       3,003,000
1.3 Nuclear Engineering Services 3,003,000
1.4 Nuclear Regulation and Safeguards 1,908,000
1.5 Nuclear Manpower Development 1,331,000
1.6 General Administration and Support
Services
Total Current Operating Expenditures,
Philippine Atomic Energy Commission 7 29,818,000
Capital Outlays
2.0 Acquisition of Equipment. For acquisition of
equipment 535,000
2.1 Acquisition of Equipment 535,000
Total Capital Outlays, Philippine
Atomic Energy Commission 535,000
Total New Appropriations, Philippine
Atomic Energy Commission 7 30,353,000
Monthe Energy Commission
Special Provision  1. Key Budgetary Inclusions (KBI). The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amount and conditions: PROVIDED, That no release shall be made for activities and purposes directly intended for and applicable to the Bataan Nuclear Plant except as may be approved by the President:  P/P/A  Purpose  KBI  Amoun
1.1.1 Nuclear research and development 11 \$\frac{1}{2}\$ 5,780,000 1.1.2 Uranium exploration, processing and fabrication of natural uranium fuel and other urgent nuclear energy-related projects as may be directed by the President 11 419,000 1.1.3 Research projects assisted thru research contracts entered into between the Philippine Atomic Energy Commission and the Inter-
1.1.1 Nuclear research and development 11 \$\frac{1}{2}\$ 5,780,000 \$\text{1.1.2}\$ Uranium exploration, processing and fabrication of natural uranium fuel and other urgent nuclear energy-related projects as may be directed by the President 11 419,000 \$\text{1.1.3}\$ Research projects assisted thru research contracts entered into between the Philippine Atomic Energy Commission and the International Atomic Energy Agency and other donor agencies, subject to Section 40 of P.D. No.
1.1.1 Nuclear research and development 11 \$\frac{1}{2}\$ 5,780,000 \$\text{1.1.2}\$ Uranium exploration, processing and fabrication of natural uranium fuel and other urgent nuclear energy-related projects as may be directed by the President 11 419,000 \$\text{1.1.3}\$ Research projects assisted thru research contracts entered into between the Philippine Atomic Energy Commission and the International Atomic Energy Agency and other donor agencies, subject to Section 40 of P.D. No. \$\text{1.1.77}\$
1.1.1 Nuclear research and development 11 \$\frac{1}{2}\$ 5,780,000 \$\text{1.1.2}\$ Uranium exploration, processing and fabrication of natural uranium fuel and other urgent nuclear energy-related projects as may be directed by the President 11 419,000 \$\text{1.1.3}\$ Research projects assisted thru research contracts entered into between the Philippine Atomic Energy Commission and the International Atomic Energy Agency and other donor agencies, subject to Section 40 of P.D. No. \$\text{1177}\$ Sub-total, Project 1.1
1.1.1 Nuclear research and development 11 \$\frac{1}{2}\$ 5,780,000 \$\text{1}\$  1.1.2 Uranium exploration, processing and fabrication of natural uranium fuel and other urgent nuclear energy-related projects as may be directed by the President 11 419,000 \$\text{1}\$  1.1.3 Research projects assisted thru research contracts entered into between the Philippine Atomic Energy Commission and the International Atomic Energy Agency and other donor agencies, subject to Section 40 of P.D. No. \$\text{1177}\$ Sub-total, Project 1.1
1.1.1 Nuclear research and development 11 \$\frac{1}{2}\$ 5,780,000 \$\text{1}\$  1.1.2 Uranium exploration, processing and fabrication of natural uranium fuel and other urgent nuclear energy-related projects as may be directed by the President 11 419,000 \$\text{1}\$  1.1.3 Research projects assisted thru research contracts entered into between the Philippine Atomic Energy Commission and the International Atomic Energy Agency and other donor agencies, subject to Section 40 of P.D. No. 1177 \$\text{1}\$ 6 170,000 \$\text{1}\$ 6,369,000 \$\text{1}\$  1.2.1 Nuclear services 11 3,285,000 \$\text{1}\$
1.1.1 Nuclear research and development 11 \$\frac{1}{2}\$ 5,780,000 \$\text{1}\$  1.1.2 Uranium exploration, processing and fabrication of natural uranium fuel and other urgent nuclear energy-related projects as may be directed by the President 11 419,000 \$\text{1}\$  1.1.3 Research projects assisted thru research contracts entered into between the Philippine Atomic Energy Commission and the International Atomic Energy Agency and other donor agencies, subject to Section 40 of P.D. No. 1177 \$\text{5}\$ \$\text{0}\$ \$\tex
1.1.1 Nuclear research and development 11 \$\frac{1}{2}\$ 5,780,000 \$\text{1}\$  1.1.2 Uranium exploration, processing and fabrication of natural uranium fuel and other urgent nuclear energy-related projects as may be directed by the President 11 419,000 \$\text{1}\$  1.1.3 Research projects assisted thru research contracts entered into between the Philippine Atomic Energy Commission and the International Atomic Energy Agency and other donor agencies, subject to Section 40 of P.D. No. 1177 \$\text{1}\$ 6 170,000 \$\text{1}\$ 6,369,000 \$\text{1}\$  1.2.1 Nuclear services 11 3,285,000 \$\text{1}\$

1.4.1	Nuclear regulation and safeguards	11 _	1,908,000
1.5.1	Nuclear manpower development	11	1,285,000
1.5.2	Expenses of Type II fellows/		
	trainees from developing member		
	countries of the International		
	Atomic Energy Agency	12_	46,000
	Sub-total, Project 1.5		1,331,000
1.6.1	General administration and support		
	services	11	7,398,000
1.6.2	Assistance to government institu-		
	tions, schools and universities,		
	nuclear-oriented societies or indi- vidual scientists		550.000
1.6.3	<del>-</del>	7	770,000
1.6.4	Representation expenses	11	50,000
1.6.5	Atomic energy week celebration	11	79,000
1.0.0	Scientific journals, technical bul-		
	letins and popular science publications or documentaries on		
	atomic energy, technical exhibits		
	and for general science promotion		
	activities	. 11	
1.6.6	Philippine participation in the inter-	11	66,000
2.0.0	national fuel cycle evaluation pro-		
	gram and the establishment of a		
	Radwaste Management Center	7	2,200,000
1.6.7	Field team expenses in the Bicol	•	2,200,000
	Region and in Bataan	11	364,000
1.6.8	Payment of duties, taxes, fees		304,000
2.00,0	and other charges for importa-		
	tions, as required by Section		
	1205 of the Tariff and Customs		
	Code (as amended), including those		•
	incurred in previous years	11	165,000
1.6.9	Membership dues and other con-		200,000
	tributions to the International		Sp. A
	Atomic Energy Agency and other		
	national and international tech-		
	nological organizations	11	154,000
1.6.10	Representation expenses of the		
	Philippine representative to the		
	International Atomic Energy		
	Agency in Vienna	11	36,000
1.6.11	Reimbursement to the Ministry		
	of Energy for the payment of		
	benefits to PAEC employees, subject		
	to Section 40 of P.D. No. 1177	6	1,480,000
1.6.12	For incentive and other allowances		
	of certain personnel of the Philip-		
	pine Atomic Energy Commission	1. 1.	
	pursuant to P.D. No. 1571, subject		

	to Section 40, P.D. No. 1177	500,000
	Sub-total, Project 1.6	13,262,000
2.1.1	Acquisition of equipment 11	535,000
	Total, agency commitments and	
	key budgetary inclusions	30,353,000
F.1.4	Philippine Council for Agriculture and Research and Development	Resources
1.	nt Operating Expenditures  O Development, Integration and Coordina nal Research System for Agriculture of	ınd Natural
Resou	rces. For development, integration and of	and natural
of the	e national research system for agriculture ces, including planning, programming, eva	duation and
resour	oring of research activities, assistance to	he improve-
monit	of agriculture and natural resources re	search, and
ment	al administration and support	scarcii, aira
genera		41,258,000
1.3	Planning, Programming, Evaluation and	
	Monitoring of Agriculture and Natural Resources Research Activities	9,484,000
· ·	2 Assistance to the Improvement of Agri-	2,404,000
1.7	culture and Natural Resources Research .	25,543,000
1.3	General Administration and Support	
	Services	6,231,000
T	otal Current Operating Expenditures,	
Pl	nilippine Council for Agriculture and	
$\mathbf{R}$	esources Research and Development . P	41,258,000
Capita	al Outlays	, including
2.	O Capital Outlays. For capital outlays	s, including
const	ruction of permanent improvements and	6,785,000
of equ	ipment P	2,000,000
	1 Construction of Permanent Improvements	4,785,000
	2 Acquisition of Equipment	4,765,000
T	otal Capital Outlays, Philippine Coun- l for Agriculture and Resources	
CI	esearch and Development	6,785,000
T.	otal New Appropriations Philippine	0,100,000
Ċ	otal New Appropriations, Philippine ouncil for Agriculture and Resources	
R	esearch and Development	48,043,000
10	escarch and Development	
Specia	l Provision	
	Key Budgetary Inclusions (KBI). The amounts	
priate	d for the various programs and projects of th	e agency shall
	cally provide for the activities and purposes in	the indicated
amour	nts and conditions:	_
P/P/A	Purpose KBI	Amount
1.1.1	Planning, programming, evaluation	

	and monitoring of research projects			
			_	
	in agriculture and natural resources	11	7	8,839,000
1.1.2	Per diems of members of the			
	PCARRD Governing Council and			
*	the Technical Advisory Committee			
	at 7500 and 7250 each, respec-			
	tively, per meeting actually attended			
	but not to exceed twelve regular			
	meetings and five special meetings			
	a year	11		157,000
1.1.3	Regular team meetings for the			
11	various commodities in agriculture			
	and natural resources	10		146,000
1.1.4	Seminars, workshops, conferences			
	and other meetings in the planning,			
	formulation, evaluation and imple-			
	mentation of the National Research			
	Program in agriculture and natural			
	resources	10		342,000
	Sub-total, Project 1.1	-		9,484,000
1.2.1	Operation of the management in-	-		
	formation system	11		289,000
1.2.2	Computer services	10		251,000
1.2.3	Dissemination of research infor-			201,000
	mation and technology	11		1,691,000
1.2.4	Grants-in-aid to support priority	11		1,031,000
4, <b>2</b> , 1	research activities	9		3,023,000
1.2.5	Support to strengthen the national	9		5,025,000
1.2.0	research capability in agriculture			
	and natural resources	11		076 000
1.2.6		11		976,000
1.2.0	Support for technology verification			•
100	and piloting of matured tech-			
	nology	11		1,866,000
1.2.7	Support to National/Regional Re-			
	search Centers/Consortia Manage-			
	ment	11		1,173,000
1.2.8	Support for coordinated review			•
	and evaluation of agriculture and			
	natural resources projects	11		244,000
1.2.9	Support to strengthen the Philip-			
. 4	pine Carabao Research and Devel-			
4.	opment Center (Peso Counterpart,			
	UNDP Grant No. PHI 78/017/B/			
	01/12)	14		4,731,000
1.2.10	Support to the applied commu-			
	nications component under the			
	Agricultural Support Services			
	Project (Peso Counterpart, IBRD		٠	
	Loan No. 2040 PH)	14		281,000
1.2.11	Support to the applied commu-			
	· · · · · · · · · · · · · · · · ·			

	nications component under the			•
	Agricultural Support Services			
	Project (Loan Proceeds, IBRD			70.000
1.5	Loan No. 2040 PH)	15		70,000
1.2.12	Operational requirement of the			
•	biotechnical research component			
	under the Rainfed Resources Devel-			
	opment Project (Peso Counterpart,			
	USAID Loan No. 492-T-068),			
	subject to Section 40 of P.D. No.			
	•	14		1,732,000
	1177	T-#		2,.02,000
1.2.13	Operational requirement of the			
	biotechnical research component			
	under the Rainfed Resources Devel-			
	opment Project (Loan Proceeds,			
	USAID Loan No. 492-T-068), sub-			
	ject to Section 40 of P.D. No. 1177	15		3,384,000
1.2.14	Operational requirement of the			
	Rainfed Resources Research Devel-			
	opment Project (Peso Counter-			
	part, USAID Loan No. 492-T-			
	068A)	14		1,832,000
- 0 - <del>-</del>		14		1,002,000
1.2.15				
	Rainfed Resources Research Devel-			
	opment Project (Loan Proceeds,			
	USAID Loan No. 492-T-068A)	15		1,500,000
1.2.16	Support to priority research activi-			
	ties thru the Rainfed Resources			
	Research Development Project			
	(Peso Counterpart, USAID Loan			
	No. 492-T-068A)	14		1,000,000
1.2.17	Support to priority research activi-	1.1		1,000,000
1,2,11	ties thru the Rainfed Resources			
	Research Development Project			*
	(Loan Proceeds, USAID Loan No.			1 500 000
	492-T-068A)	15		1,500,000
	Sub-total, Project 1.2		·	25,543,000
1.3.1	General management and super-			
oga kon	vision	11		6,231,000
2.1.1	Construction of permanent im-			
	provements under the Rainfed			:
	Resources Research Development			•
	Project (Loan Proceeds, USAID			
	Loan No. 492-T-068A)	15		9 000 000
0.01	Acquisition of equipment under the	15_		2,000,000
2.2.1				
	biotechnical research component of			*
100	the Rainfed Resources Develop-			
	ment Project (Loan Proceeds,			
	USAID Loan No. 492-T-068), sub-			
	ject to Section 40 of P.D. No. 1177	15		170,000

2,2,2	Acquisition of equipment under the	
	Rainfed Resources Research Devel-	
	opment Project (Loan Proceeds,	
	USAID Loan No. 492-T-068A) 15	
	Sub-total, Project 2.2	4,785,000
	Total, agency commitments and	
	key budgetary inclusions	48,043,000
F.1.5	Philippine Council for Health Researment	ch and Develop-
Nation For the nation of heat the in	nt Operating Expenditures  O Development, Integration and Cook nal Research System for Health and he development, integration and cook nal research system for health and relate ne planning, programming, evaluation alth and related field research activition provement of health and related field administration and support	Related Field, rdination of the ted field, includand monitoring es. assistance to
service	es	20,961,000
1,1	Planning, Programming, Evaluation and Monitoring of Health and Related Field Research Activities	13,305,000
1.0	Assistance to the Improvement of Health and Related Field Research General Administration and Support	6,756,000
	Services	900,000
Ph	otal Current Operating Expenditures, ilippine Council for Health Research d Development	· · · · · · · · · · · · · · · · · · ·
	l Outlays	
Acuina	Acquisition of Equipment. For	acquisition of
o 1	nent	225,000
cil	Acquisition of Equipment tal Capital Outlays, Philippine Counfor Health Research and Develop-	225,000
me	nt	225,000
To Co	tal New Appropriations, Philippine uncil for Health Research and velopment	
	- -	

1. Key Budgetary Inclusions (KBI). The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI		Amount
1.1.1	Formulation of broad research and			
	development policies for the health	11.		
	sector	11	Ť	750,000
1.1.2	Programming of health and related			
_,_,	field research activities	11		498,000
1.1.3	Evaluation and monitoring of re-			
	search projects as to financial and			
	other resource requirements	11		1,169,000
1.1.4	Seminars, workshops, conferences, local and foreign, and other meet-			
	ings in the planning, programming,			
	formulation, evaluation and imple-			
	mentation of the national research			
	programs in health and related			
	field	12		330,000
1.1.5	Provision for the cost of studies for			,
1.1.0	the financing scheme component			
	under the Primary Health Care			
	Financing Project (Grant Proceeds,			
	USAID Project No. 492-0371)	15		1,224,000
1.1.6	Provision for the cost of studies			·
1.1.0	for the special studies and policy			
	analysis component under the Pri-			
	mary Health Care Financing Pro-			
	ject (Grant Proceeds, USAID		4 L	7
	Project No. 492-0371)	15		5,634,000
1.1.7	Provision for the cost of studies			
*	for the financing scheme com-			
	ponent under the Primary Health			
	Care Financing Project (Loan Pro-			
	ceeds, USAID Loan No. 492-U-			
	070)	15		3,700,000
	Sub-total, Project 1.1			13,305,000
1.2.1	Grants-in-aid to support priority			
1.2.1	research projects including sup-			*
	port to manpower training and			
	development, subject to Section			
	40 of P.D. No. 1177	9		4,400,000
1.2.2	Grants-in-aid to support, improve	, .		*
	and acquire testing and laboratory			
	facilities, subject to Section 40 of			
9	P.D. No. 1177	9		1,100,000
1.2.3	Grants-in-aid to support document-			engin en
	ation and publication of research			
	findings and information, subject			
	to Section 40 of P.D. No. 1177	9		550,000
1.2.4	Maintenance of a repository of re	-		
	search information and findings in			
	health and related field	11		264,000
				•

1.2.5	Dissemination of research informa- tion and technology in health and		
., -	related field	11	442,000
	Sub-total, Project 1.2		6,756,000
1.3.1	General administration and sup-	•	<del></del>
	port services	11	700,000
1.3.2	Per diems of the Chairman and members of the PCHRD Govern-		
	ing Council at P325 and P275		
	each per meeting actually attend-		•
	ed but not to exceed 71,300 and		
	₹1,100 per month respectively	11	200,000
	Sub-total, Project 1.3		900,000
2.1.1	Acquisition of equipment	11	225,000
	Total, agency commitments and		
	key budgetary inclusions	_	21,186,000

# F.1.6 Philippine Council for Industry and Energy Research and Development

**Current Operating Expenditures** 

1.0 Development, Integration and Coordination of the National Research System for Industry, Energy and Public Utilities. For the development, integration and coordination of the national research system for industry, energy and public utilities, including the planning, programming, evaluation and monitoring of industry, energy and public utilities research activities, assistance to the improvement of industry, energy and public utilities research and general administration and support services P 9 954 000

eneral administration and support services P	9,954,000
1.1 Planning, Programming, Evaluation and	
Monitoring of Industry, Energy and	
Public Utilities Research Activities	1,695,000
1.2 Assistance to the Improvement of	,,
Industry, Energy and Public Utilities	
Research	6,838,000
1.3 General Administration and Support	, ,
Services	1,421,000
Total New Appropriations (All Current	
Operating Expenditures), Philippine	
Council for Industry and Energy Re-	
search and Development	9.954.000

#### Special Provision

1. Key Budgetary Inclusions (KBI). The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI		Amount
1.1.1	Formulation of broad research			
	and development policies for the in-			
'na	dustry, energy and public utilities	44	_	600 000
	sector	11	7	622,000
1.1.2	Programming of industry, ener-			
•	gy and public utilities research priorities	11		448,000
1.1.3	Evaluation and monitoring of re-			
	search projects as to financial			400.000
	and other resource requirements	11		432,000
1.1.4	Operational expenses for periodic			
	survey of domestic and foreign			110.000
	technological progress	11		110,000
1.1.5	Seminars, workshops, conferences,			
	and other meetings in the planning,			
	formulation, evaluation and im-			
	plementation of the National			
	Research Program in Industry and	_		
	Energy	10_		83,000
	Sub-total, Project 1.1	_		1,695,000
1.2.1	Grants-in-aid to support priority			
	research and development projects,			
	subject to Section 40 of P.D. No.			
	1177	9		4,950,000
1.2.2	Grants-in-aid for the upgrading			
	of laboratory and human resource			
	development, subject to Section 40			
	of P.D. No. 1177	9		1,100,000
1.2.3	Grants-in-aid for research informa-			
	tion in the fields of industry,			
	energy and public utilities, subject			
	to Section 40 of P.D. No. 1177	9		220,000
1.2.4	Dissemination of research infor-			1.
	mation and technology	11		314,000
1.2.5	Maintenance of a repository of			
	research information in the fields			
	of industry, energy and public	<b>:</b>		
	utilities	11		254,000
	Sub-total, Project 1.2			6,838,000
1,3.1	Per diems of members of the			
	PCIERD Governing Council at			
	<b>P</b> 250 per meeting actually attended			
	but not to exceed 71,000 each per			
	month	11		108,000
1.3.2	General administration and support			
	services	11		1,313,000
	Sub-total, Project 1.3			1,421,000
	Total, agency commitments and			
	key budgetary inclusions	•	<u> †</u>	9,954,000

# F.2 Food and Nutrition Research Institute

Curre	nt Operating Expenditures				
1.	0 Scientific Research and Deve	lonm	ont	on Food	لم مديم
Nutri	tion. For scientific research and	l dow	alanı	on roou	unu
and	nutrition, including technical	comi	erobi	ment ou I	.000
admir	nistration and support services	ser vi	rces,	and gen	erai
1	Basic and Applied Research on Foo		<u></u>	13,630	<u>,000</u>
	Nutrition	a and			
1 1	2 Technical Services on Food and Nut			9,686	
1.3	2 Company Administration	rition		257	,000
1,0	3 General Administration and Su	pport		• •	
nn.	Services			3,687	,000
1.0	otal Current Operating Expendit	ures,			
T (	ood and Nutrition Research Instit	ute .	<u> </u>	_13,630,	000
Conita	l Outlays				
Capita	n Ounays				
۷.۱ سمانسس	O Acquisition of Equipment.	For	ac	quisition	of
eduibi	nent		┰	171,	000
2.1	Acquisition of Equipment			171,	000
10	vai Capital Outlays, Food	and			
Nu	strition Research Institute		P	171,	000
To	tal New Appropriations, Food	and			
Nu	itrition Research Institute		P	13:801.6	000
					==
Special	Provision			Y	
1.	Key Budgetary Inclusions (KBI). The	ae am	ounts	herein an	Dro.
priated	for the various programs and pro-	iects	of th	a stance a	hall
specific	ally provide for the activities and r	nirno	eac in	the india	arau
amount	s and conditions:	out pos	369 111	. the mate	ateu
P/P/A	Purpose	KBI		4	
1.1.1		ADI		Amo	unt
	development on food and nutrition		_		
1.1.2	Third National 1 No. 1 N	11	T	7,550,	000
1,1,2					
	of the Philippines	11			
	Sub-total, Project 1.1			9,686,	000
1.2.1	Technical services on food and				
	nutrition	11		257,	000
1.3.1	General administration and support				
	services	11		3,665,	000
1.3.2	Conferences, meetings and expen-			-,,	
	ses for health and science promo-				
	tion	11		22,	იიი
	Sub-total, Project 1.3			3,687,	000
2.1.1	Acquisition of equipment	11		171,	000
	Total, agency commitments and	11.		1/1,0	000
	key budgetary inclusions		_	10.004	000
	Jacquery metusions		T	13,801,	<u> </u>

### F.3 Forest Products Research and Development Institute

1. forest service	nt Operating Expenditures  0 Forest Products Research and products research and development es on forest products, and general rt services	t, inc	cluding technical ministration and
1.1	Forest Products Research and Industr Development	ies  ort	9,922,000 933,000
Fo	Services  tal Current Operating Expenditure  orest Products Research and Develor  ent Institute	es, ¯ •p-	4,654,000 15,509,000
2.	al Outlays 0 Capital Outlays. For capital ruction of permanent improvements	nts	
and ad	equisition of equipment	<u>r</u>	5,975,000
2,	1 Construction of Permanent Impro		4 4 4 0 000
	ments		4,110,000
	2 Acquisition of Equipment		1,865,000
T	otal Capital Outlays, Forest Producesearch and Development Institute	cus	5 075 000
	otal New Appropriations, For		5,975,000
1 (			
Pr	oducts Research and Developmentitute	ent	21,484,000
Pr In Special 1. priated fically	oducts Research and Developmentstitute	amou	unts herein appro- agency shall speci-
Special 1. priated fically and con	stitute	amor	unts herein appro- agency shall speci- indicated amounts
Pr In Special 1. priated fically	Provision  Key Budgetary Inclusions (KBI). The for the various programs and projects of provide for the activities and purposes inditions:  Purpose  Research and development on paper, chemical products and	amount the	unts herein approagency shall speci- indicated amounts  Amount
Pr In Special 1. priated fically and cor P/P/A	Provision  Key Budgetary Inclusions (KBI). The for the various programs and projects of provide for the activities and purposes inditions:  Purpose  Research and development on	amor	unts herein appro- agency shall speci- indicated amounts
Special 1. priated fically and cor P/P/A 1.1.1	Provision  Key Budgetary Inclusions (KBI). The for the various programs and projects of provide for the activities and purposes inditions:  Purpose  Research and development on paper, chemical products and dendro-energy  Research and development on housing materials including operation	amount the	unts herein approagency shall speci- indicated amounts  Amount
Special 1. priated fically and cor P/P/A 1.1.1	Provision  Key Budgetary Inclusions (KBI). The for the various programs and projects of provide for the activities and purposes inditions:  Purpose  Research and development on paper, chemical products and dendro-energy  Research and development on housing materials including operation and maintenance of the Particle-board Pilot Plant  Research and development on fur-	amore the the the the the the the the the th	ants herein approagency shall speci- indicated amounts  Amount  2,739,000  3,809,000
Special 1. priated fically and con P/P/A 1.1.1	Provision  Key Budgetary Inclusions (KBI). The for the various programs and projects or provide for the activities and purposes inditions:  Purpose  Research and development on paper, chemical products and dendro-energy  Research and development on housing materials including operation and maintenance of the Particle-board Pilot Plant  Research and development on furniture, wares and packaging  Documentation of forest products	amore of the n the CBI	ants herein approagency shall speci- indicated amounts  Amount  2,739,000
Pr In Special 1. priated fically and cor P/P/A 1.1.1 1.1.2	Provision  Key Budgetary Inclusions (KBI). The for the various programs and projects of provide for the activities and purposes inditions:  Purpose  Research and development on paper, chemical products and dendro-energy  Research and development on housing materials including operation and maintenance of the Particle-board Pilot Plant  Research and development on furniture, wares and packaging  Documentation of forest products researches, findings and other in-	amore of the n the CBI	ants herein approagency shall speci- indicated amounts  Amount  2,739,000  3,809,000  2,156,000
Pr In Special 1. priated fically and cor P/P/A 1.1.1 1.1.2	Provision  Key Budgetary Inclusions (KBI). The for the various programs and projects or provide for the activities and purposes inditions:  Purpose  Research and development on paper, chemical products and dendro-energy  Research and development on housing materials including operation and maintenance of the Particle-board Pilot Plant  Research and development on furniture, wares and packaging  Documentation of forest products	amore of the n the CBI	ants herein approagency shall speci- indicated amounts  Amount  2,739,000  3,809,000

	and workshops, subject to Section		
	40 of P.D. No. 1177	11	100,000
1.1.6	Participation in the Inter-Agency		
	Group for Forestry Research Appli-		
	cation (IAGFRA)	7	22,000
1.1.7	Piloting of matured technologies		
	and techno-economics feasibility	11	300,000
1.1.8	Operational requirements for the		
	technical cooperative project on		
	pulp and paper manufacture for		
	the industrialization of banana		
	stalks (Peso Counterpart, Japan		
	Society of Industrial Machinery		
	Manufacturers)	4	763,000
1.2.1	Sub-total, Project 1.1		9,922,000
1,2,1	Provision of technical and con-		
	sultative services pertaining to		
	forest products research including		
1.2.2	training and extension services	11	676,000
1.2.2	Maintenance of a repository of information materials on forest		
	products		055.000
	Sub-total, Project 1.2	11	257,000
1.3.1	Exercise of general management		933,000
1.0.1	and direct supervision over the		
	divisions and units of the Forest		
	Products Research and Develop-		
	ment Institute	11	4 970 000
1.3.2	Per diems of the Chairman and	11	4,372,000
1.0.2	members of FPRDI Advisory Coun-		
	cil at the rate of $P275$ and $P225$		
	each per meeting actually attended		•
	in lieu of actual transportation and		
	representation expenses but not to		
	exceed \$1,100 and \$7900 per month,		
	respectively	11	114,000
1.3.3	Honoraria of FPRDI retired Com-		114,000
	missioner, FORI and FPRDI retired		
	Directors and technical consultants		
	at the rate of 7500 each per month		
	on full-time basis or 7350 per		
	month on part-time basis	11	36,000
1.3.4	Conferences, meetings, seminars,		
	workshops, representation and other		
	expenses	10	77,000
1.3.5	Local scholarships, including train-		•
	ing in forest products, research		
	and development, administrative		
	and in-house training	12	55,000
	Sub-total, Project 1.3		4,654,000

2.1.1	Construction of permanent improvements for the technical cooperative project on pulp and paper manufacture for the industrial utilization of banana stalks (Peso Counterpart, Japan Society of		
	Industrial Machinery Manufacturers)	4	600,000
2.1.2	Repair of roads within the Insti- tute including fencing and reno- vation of log pond	11	720,000
2.1.3	Major repair and renovation of old building, laboratories and other		2 722 222
	facilities	11	2,790,000
	Sub-total, Project 2.1		4,110,000
2,2.1	Acquisition of equipment	11	1,865,000
	Total, agency commitments and	_	
	key budgetary inclusions	<b>.</b>	21,484,000
F.4 M	aterials Science Research Institute		
1.0	t Operating Expenditures Scientific and Technological Re	search an	d Develop-
ment o	on Materials. For scientific and te	chnologic	cal research
and d	evelopment on synthetic organ	ic based	materials,
non-me	etallic inorganic based materials	, metalli	c materials
and co	mposite materials, including gene	ral	
admini	stration and support services	<u>P</u>	5,617,000
1.1	Scientific and Technological Research	on	
	Synthetic Organic Based Materials, N	on-	
	Metallic Inorganic Based Materials,		
	Metallic Materials and Composite Ma	ate-	
	rials		
1.2	Scientific and Technological Devel		1,778,000
	Defermine min requiresegren - ever	op-	1,778,000
	ment on Synthetic Organic Based Ma		1,778,000
	ment on Synthetic Organic Based Marials, Non-Metallic Inorganic Based Ma	ate- ate-	1,778,000
	ment on Synthetic Organic Based Ma	ate- ate-	1,778,000
	ment on Synthetic Organic Based Marials, Non-Metallic Inorganic Based Ma	ate- ate- site	1,778,000
1.3	ment on Synthetic Organic Based Marials, Non-Metallic Inorganic Based Marials, Metallic Materials and Compos	ate- ate- site	• •
	ment on Synthetic Organic Based Marials, Non-Metallic Inorganic Based Marials, Metallic Materials and Composite Materials	ate- ate- site  oort	• •
To	ment on Synthetic Organic Based Marials, Non-Metallic Inorganic Based Marials, Metallic Materials and Composition Materials	ate- ate- site cort	1,737,000 2,102,000
To	ment on Synthetic Organic Based Marials, Non-Metallic Inorganic Based Marials, Metallic Materials and Composite Materials	ate- ate- site cort	1,737,000
To Ma	ment on Synthetic Organic Based Marials, Non-Metallic Inorganic Based Marials, Metallic Materials and Composition Materials	ate- ate- site cort	1,737,000 2,102,000
To Ma Capita	ment on Synthetic Organic Based Marials, Non-Metallic Inorganic Based Marials, Metallic Materials and Composition Materials	ate- ate- site cort res,	1,737,000 2,102,000 <b>5,617,000</b>
To Ma Capita 2.0	ment on Synthetic Organic Based Marials, Non-Metallic Inorganic Based Marials, Metallic Materials and Composition Materials	ate- ate- site cort ces, acquisitio	1,737,000 2,102,000 5,617,000 on of equip-
To Ma Capita 2.0 ment.	ment on Synthetic Organic Based Marials, Non-Metallic Inorganic Based Marials, Metallic Materials and Composition Materials	ate- ate- site cort ces, acquisitio	1,737,000 2,102,000 5,617,000 on of equip- 314,000
To Ma Capita 2.0 ment.	ment on Synthetic Organic Based Marials, Non-Metallic Inorganic Based Marials, Metallic Materials and Composition Materials	ate- ate- site cort ces, acquisitio	1,737,000 2,102,000 5,617,000 on of equip-
To Ma Capita 2.0 ment. 2.1 To	ment on Synthetic Organic Based Marials, Non-Metallic Inorganic Based Marials, Metallic Materials and Composition Materials	ate- ate- site cort ces, res, acquisitio	1,737,000 2,102,000 5,617,000 on of equip- 314,000

Sci	tal New Appropriations, Matience Research Institute	erials	5,931,000
Omania1	Description.		
	Provision		
1.	Key Budgetary Inclusions (KBI).	The amo	unts herein ap-
propria	ted for the various programs and pr	ojects of	the agency shall
specific	ally provide for the activities and	purposes	in the indicated
	s and conditions:		
P/P/A	Purpose	KBI	Amount
1.1.1	Scientific and technological re-		
	search on synthetic organic based		
	materials, non-metallic inorganic		
	based materials, metallic materials		
	and composite materials		1,778,000
1.2.1	Scientific and technological devel-		-,,
	opment on synthetic organic based		
	materials, non-metallic inorganic		
	based materials, metallic materials		
	and composite materials		1,737,000
1.3.1	General administration and support		1,737,000
	services		0.100.000
2.1.1		- 11	2,102,000 314,000
2.1.1	Acquisition of equipment	11	314,000
	Total, agency commitments and	_	
	key budgetary inclusions	1	5,931,000
F.5 Na	ational Institute of Science and	<b>Fechnolo</b>	ogv
Curren	t Operating Expenditures		
1.0	Industrial Scientific and Tech	nologica	l Research and
1.0 Develo	Industrial Scientific and Tech pment. For industrial scienti	<i>nologica</i> fic and	Research and technological
1.0 Develo	Industrial Scientific and Tech pment. For industrial scienti	<i>nologica</i> fic and	Research and technological
1.0 Develo researc	Industrial Scientific and Tech pment. For industrial scienting h and development, including	nologica fic and research	Research and technological and develop-
1.0 Develoresearc ment	Industrial Scientific and Tech pment. For industrial scienting h and development, including in industrial, biological, and	nologica fic and research allied fi	Research and technological and develop-
1.0 Develoresearce ment physica	Industrial Scientific and Tech pment. For industrial scienti- h and development, including in industrial, biological, and al standards and technical service	nological fic and research allied fi	Research and technological and developelds, national general admin-
1.0 Develoresearce ment physical istratio	Industrial Scientific and Tech pment. For industrial scientific h and development, including in industrial, biological, and al standards and technical services on and support services	nological fic and research allied fi es, and	Research and technological and develop-
1.0 Develoresearce ment physical istratio	Industrial Scientific and Tech pment. For industrial scientific h and development, including in industrial, biological, and al standards and technical services on and support services	nological fic and research allied fi es, and serial,	Research and technological and develop- elds, national general admin- 20,564,000
1.0 Develoresearcement physicalistration 1.1	Industrial Scientific and Tech pment. For industrial scientific h and development, including in industrial, biological, and al standards and technical services on and support services	nological fic and research allied fi es, and a P strial,	Research and technological and developelds, national general admin-
1.0 Develoresearcement physicalistration 1.1	Industrial Scientific and Tech pment. For industrial scientific h and development, including in industrial, biological, and al standards and technical services on and support services Research and Development in Indu Biological, and Allied Fields National Physical Standards and	nological fic and research allied fi es, and a P strial,	Research and technological and developelds, national general admin-20,564,000
1.0 Developresearcement physical istration 1.1	Industrial Scientific and Tech pment. For industrial scientific h and development, including in industrial, biological, and al standards and technical services on and support services Research and Development in Indu Biological, and Allied Fields National Physical Standards and nical Services	nological fic and research allied fi es, and a P strial, 	Research and technological and develop- elds, national general admin- 20,564,000
1.0 Developresearcement physical istration 1.1	Industrial Scientific and Tech pment. For industrial scientific h and development, including in industrial, biological, and al standards and technical services on and support services	nological fic and research allied fi es, and a P strial, 	Research and technological and developelds, national general admin-20,564,000
1.0 Developresearcement physical istration 1.1 1.2	Industrial Scientific and Tech pment. For industrial scientific h and development, including in industrial, biological, and al standards and technical services on and support services	nological fic and research allied fi es, and strial, Tech pport	Research and technological and developelds, national general admin-20,564,000
1.0 Developeresearce ment physical istration 1.1 1.2 1.3	Industrial Scientific and Tech pment. For industrial scientific hand development, including in industrial, biological, and all standards and technical services and support services	nological fic and research allied fi es, and strial, Tech pport ures,	Research and technological and developelds, national general admin-20,564,000
1.0 Develo researc ment physica istratio 1.1 1.2 1.3 Tot Nat	Industrial Scientific and Tech pment. For industrial scientific hand development, including in industrial, biological, and all standards and technical services and support services	nological fic and research allied fi es, and tes, and Tech trick pport trick and	Research and technological and developelds, national general admin-20,564,000  10,638,000 6,005,000 3,921,000
1.0 Develo researc ment physica istratio 1.1 1.2 1.3 Tot Nat	Industrial Scientific and Tech pment. For industrial scientific hand development, including in industrial, biological, and all standards and technical services and support services	nological fic and research allied fi es, and tes, and Tech trick pport trick and	Research and technological and developelds, national general admin-20,564,000
1.0 Develoy researc ment physical istratio 1.1 1.2 1.3 Tot Nat Tec	Industrial Scientific and Tech pment. For industrial scientific hand development, including in industrial, biological, and all standards and technical services and support services.  Research and Development in Indu Biological, and Allied Fields.  National Physical Standards and nical Services.  General Administration and Su Services tal Current Operating Expenditational Institute of Science chnology.	nological fic and research allied fi es, and tes, and Tech trick pport trick and	Research and technological and developelds, national general admin-20,564,000  10,638,000 6,005,000 3,921,000
1.0 Develoy researce ment physical istration 1.1 1.2 1.3 Tot Nat Tec	Industrial Scientific and Tech pment. For industrial scientific hand development, including in industrial, biological, and all standards and technical services and support services	nological fic and research allied fi es, and strial, Tech pport ures, and T	Research and technological and developelds, national general admin-20,564,000  10,638,000 6,005,000 3,921,000
1.0 Develoy researc ment physical istration 1.1 1.2 1.3 Tot Nat Tector Capital 2.0	Industrial Scientific and Tech pment. For industrial scientific hand development, including in industrial, biological, and all standards and technical services and support services.  Research and Development in Indu Biological, and Allied Fields.  National Physical Standards and nical Services.  General Administration and Su Services tal Current Operating Expenditational Institute of Science chnology.  Outlays  Capital Outlays. For capital of	nological fic and research allied fi es, and strial, Tech pport ures, and T	Research and technological and developelds, national general admin-20,564,000  10,638,000 6,005,000 3,921,000  20,564,000
1.0 Develoy researc ment physical istration 1.1 1.2 1.3 Total Nation Technology Capital 2.0 truction	Industrial Scientific and Tech pment. For industrial scientific hand development, including in industrial, biological, and all standards and technical services and support services	nological fic and research allied fi ees, and strial, Tech ures, and research	Research and technological and developelds, national general admin-20,564,000  10,638,000 6,005,000 3,921,000  20,564,000  ncluding consecutivition of
1.0 Develoy researce ment physical istration 1.1 1.2 1.3 Total Nation Technology Capital 2.0 truction equipments are serviced as a service of the service of	Industrial Scientific and Tech pment. For industrial scientific hand development, including in industrial, biological, and all standards and technical services and support services  Research and Development in Indu Biological, and Allied Fields  National Physical Standards and nical Services  General Administration and Su Services and Current Operating Expenditional Institute of Science chnology  Outlays  Capital Outlays. For capital on of permanent improvement tent	nological fic and research allied fi es, and strial, Tech ures, and research researc	Research and technological and developelds, national general admin-20,564,000  10,638,000 6,005,000 3,921,000  20,564,000  ncluding consecutivition of
1.0 Develoy researce ment physical istration 1.1 1.2 1.3 Total Nate Tector Capital 2.0 truction equipm 2.1	Industrial Scientific and Tech pment. For industrial scientific hand development, including in industrial, biological, and all standards and technical services and support services  Research and Development in Indu Biological, and Allied Fields  National Physical Standards and nical Services	nological fic and research allied fi ees, and strial, Tech ures, and research resear	Research and technological and developelds, national general admin-20,564,000  10,638,000 6,005,000 3,921,000  20,564,000  ncluding consacquisition of 7,229,000 5,850,000
1.0 Develoy researce ment physical istration 1.1 1.2 1.3 Total Nate Tector Capital 2.0 truction equipm 2.1	Industrial Scientific and Tech pment. For industrial scientific hand development, including in industrial, biological, and all standards and technical services and support services  Research and Development in Indu Biological, and Allied Fields  National Physical Standards and nical Services  General Administration and Su Services and Current Operating Expenditional Institute of Science chnology  Outlays  Capital Outlays. For capital on of permanent improvement tent	nological fic and research allied fi ees, and strial, Tech ures, and research resear	Research and technological and developelds, national general admin-20,564,000  10,638,000 6,005,000 3,921,000  20,564,000  ncluding consacquisition of 7,229,000 5,850,000

Total Capital Outlays, National Insti-	
tute of Science and Technology	7,229,000
Total New Appropriations, National	
Institute of Science and Technology P	27,793,000

Special Provision

1. Key Budgetary Inclusions (KBI). The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

	Total, agency commitments and key budgetary inclusions		7	27,793,000
	and development	11.	<del>,</del>	1,379,000
4.4.1	ment and apparatus for research			
2.2.1	Sub-total, Project 2.1			0,000,000
		11	<del></del>	5,850,000
	building	11		1,350,000
4.1.2	Industrial Research Center (IRC)			
2.1.2	(TSL) building  Repair and improvement of the	11		4,500,000
<b>4</b> ,1,1	Test and Standards Laboratory			4 500 000
2.1.1	Sub-total, Project 1.3 Repair and improvement of the	•		0,921,000
		11		3,921,000
	expenses including membership in international scientific associations	11		55,000
	ferences, meetings, representation			
1.3.2	Scientific and technological con-			
	services	11		3,866,000
1.3.1	General administration and support			0.000.000
	Sub-total, Project 1.2			6,005,000
	power development	11		365,000
1,2,2	Scientific and technological man-			
	nological services	11		5,640,000
	materials and products and tech-			
1.2.1	Testing, analysis, calibration of	•		
	Sub-total, Project 1.1	•		10,638,000
-1-10	Philippine Journal of Science	11		260,000
1.1.3	Preparation and editing of the			_,0 _0,000
1,1.2	mentation services	- 11		1,043,000
1.1.2	Technical information and docu-	11	•	9,333,000
1.1.1	Industrial, biological, and allied fields research and development	11	<del>P</del>	9,335,000
P/P/A	Purpose	KBI		Amount
D.D.	D	WDI.		. A

# F.6 Philippine Atmospheric, Geophysical and Astronomical Services Administration

**Current Operating Expenditures** 

1.0 Atmospheric, Geophysical and Astronomical Services. For atmospheric, geophysical and astronomical servi-

ces, including weather forecasting, geophysical and astronomical services, observation and acquisition of environmental data, research and training on environmental and allied sciences, typhoon moderation and weather modification development, and general administration and support

services	76,704,000
1.1 Weather Forecasting, Geophysical and Astronomical Services	23,626,000
1.2 Observation and Acquisition of Environ-	
mental Data	18,239,000
and Allied Sciences	7,794,000
1.4 Typhoon Moderation and Weather Modification Development	3,926,000
1.5 General Administration and Support	, ,
Services	23,119,000
Philippine Atmospheric, Geophysical and Astronomical Services Administra-	
tion	76,704,000

#### **Capital Outlays**

2.0 Capital Outlays. For capital outlays, including construction of permanent improvements, and acquisition of equipment ...... 26,402,000 2.1 Construction of Permanent Improvements 3,964,000 2.2 Acquisition of Equipment ..... 22,438,000 Total Capital Outlays, Philippine Atmospheric, Geophysical and Astronomical Services Administration ..... 26,402,000 Total New Appropriations, Philippine Atmospheric, Geophysical and Astronomical Services Administration ..... 103,106,000

#### Special Provision

1. Key Budgetary Inclusions (KBI). The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI		Amount
	National Weather Office			
1.1.1	Typhoon warning and weather services National Flood Forecasting Office	11	7	6,255,000
1.1.2	Flood forecasting and hydro-meteo-			
	rological services	11		3,227,000
1.1.3	Geophysical and astronomical ser-			
	vices	11		2,135,000

1.1.4	Installation, repair and maintenance		
	of telemetering multiplex system for		
	Pampanga, Agno, Bicol and Caga-		
	yan River Basins Flood Forecasting		
	and Warning Operations	11	772,000
1.1.5	Operational requirements and con-		
	sultancy services for the Flood		
	Forecasting and Warning System		
	for Dam Operation Project (Peso		
	Counterpart, OECF Loan No. PH-P-		
	53), subject to Section 40 of P.D.		r war j
	No. 1177	4	2,943,000
1.1.6	Consultancy services for the Flood	_	
1,1,0	Forecasting and Warning System		
	for Dam Operation Project (Loan		
	Proceeds, OECF Loan No. PH-P-53)	5	8,214,000
1.1.7	USAID-USCGS-Assisted Regional	· ·	8,214,000
1.1.1	Seismological Project in Southeast		
	Asia	10	80,000
			23,626,000
	Sub-total, Project 1.1  National Institute of Climatology		20,020,000
1.2.1	Observation, measurement, record-		
	ing and reporting of atmospheric	•	
	and other weather data and clima-		
	tological research project	. 11	17,729,000
1.2.2	Operation and maintenance of	2	
	Weather Surveillance Radar		
	Network	11	510,000
	Sub-total, Project 1.2	454	18,239,000
	National Institute of Atmospheric		
	Sciences		
1.3.1	Research and training activities		
	on environmental and allied		
	sciences	11	5,318,000
1.3.2	Participation in the Man and		
1.0.2	Biosphere Program	. 7	218,000
1.3.3	Establishment of Kalayaan Island	•	
1,0.0	Environmental Research and Marine		
	Science Center	7	2,258,000
		·	7,794,000
	Sub-total, Project 1.3		1,194,000
	Typhoon Moderation Research and		
	Development Office		
1.4.1	Typhoon moderation and weather	4.4	0.500.000
:	modification activities	11	2,766,000
1.4.2	Flying pay of personnel (on fly-		
	ing status) undertaking aerial flights,		
	equivalent to 25% of their base		
	pay; PROVIDED, that flying pay		

	shall be given only to personnel		the factor of
	who have logged more than 10-		
	flying hours a month	3	50,000
1.4.3	Typhoon moderation research and		
	development, pursuant to Section		· · · · · · · · · · · · · · · · · · ·
	10 of P.D. No. 78, as amended	11	1,110,000
	Sub-total, Project 1.4		3,926,000
1.5.1	General administration and sup-		3,020,000
	port services	11	18,651,000
1.5.2	Incentive allowances of personnel		10,001,000
	performing scientific and technical		
	functions as approved by the Office		
•	of the President	•	1 000 000
1.5.3	Participation in the Natural Dis-	3	1,680,000
1.0.0	aster Prevention, Research and		
	Training Center	7	410.000
1.5.4	Typhoon Operation Experiment	7	416,000
1.0.1			
1.5.5	(TOPEX) study of monsoon rain	11	2,262,000
1.0,0	Scientific and technical conferences,		
	meetings, including membership in		
	international and national scientific		the Maria
	organizations	11	110,000
	Sub-total, Project 1.5		23,119,000
2.1.1	Rehabilitation of eight (8) PAGASA		1 (4)
•	synoptic and communications sta-		
	tions damaged by typhoon includ-		
	ing repair of water system and		
	power generator shed	8	1,080,000
2.1.2	Construction of buildings and struc-	₹.	2,000,000
	tures for the Flood Forecasting		
	and Warning System for Dam		
	Operation Project (Peso Counter-		
	part, OECF Loan No. PH-P-53),		
	subject to Section 40 of P.D.		
	No. 1177	4	0.004.000
	Sub-total, Project 2.1	4.	2,884,000
2,2,1	Acquisition of familiary and analysis		3,964,000
2,2,1	Acquisition of furniture and equip-		
	ment	11	1,358,000
2.2.2	Acquisition of telecommunications		
	equipment for the Flood Forecast-		
	ing and Warning System for Dam		
	Operation Project (Loan Proceeds,		
	OECF Loan No. PH-P-53)	5	21,080,000
*	Sub-total, Project 2.2	-	22,438,000
	Total, agency commitments and	-	
	key budgetary inclusions		<b>†</b> 103,106,000
		=	

# F.7 Institute of Volcanology and Seismology

Current Operating Expenditures  1.0 Scientific and Technological ment on Volcanoes and Volcanic Teand technological research and development of volcanic terranes, including economic exploration and utilization, geothermal administration and support services  1.1 Volcanological Research and Dement	crranes. In the composition of t	For scientific on volcanoes mic products
G 11 1 0 - 41		
Capital Outlays  2.0 Acquisition of Equipment. acquisition of equipment  2.1 Acquisition of Equipment  Total Capital Outlays, Institute	<u>P</u>	108,000
Volomology and Spigmology		108,000
Volcanology and Seismology	<del></del> ۲۰۰۰	100,000
Total New Appropriations, Institu Volcanology and Seismology	te or <u>P</u>	9,172,000
Volcanology and Seismology	te of	9,172,000
Volcanology and Seismology Special Provision	<u>P</u>	
Volcanology and Seismology  Special Provision  1. Key Budgetary Inclusions (KBI). T	<u>P</u> he amount	s herein appro-
Volcanology and Seismology  Special Provision  1. Key Budgetary Inclusions (KBI). To priated for the various programs and pro-	he amount	s herein appro-
Volcanology and Seismology  Special Provision  1. Key Budgetary Inclusions (KBI). T priated for the various programs and prospecifically provide for the activities and	he amount	s herein appro-
Volcanology and Seismology  Special Provision  1. Key Budgetary Inclusions (KBI). To priated for the various programs and pro-	he amount	s herein appro-
Volcanology and Seismology  Special Provision  1. Key Budgetary Inclusions (KBI). T priated for the various programs and prospecifically provide for the activities and amounts and conditions:	The amount ojects of the purposes in KBI	s herein appro- ne agency shall n the indicated
Volcanology and Seismology  Special Provision  1. Key Budgetary Inclusions (KBI). To priated for the various programs and prospecifically provide for the activities and amounts and conditions:  P/P/A  Purpose	The amount ojects of the purposes in KBI	s herein appro- ne agency shall n the indicated
Volcanology and Seismology  Special Provision  1. Key Budgetary Inclusions (KBI). T priated for the various programs and prospecifically provide for the activities and amounts and conditions:  P/P/A  Purpose  1.1.1 Studies on volcanic eruptions, chains and terranes  1.1.2 Eruption/disaster monitoring, eval-	The amount of the purposes in KBI	s herein appro- ne agency shall n the indicated Amount
Volcanology and Seismology  Special Provision  1. Key Budgetary Inclusions (KBI). To priated for the various programs and prospecifically provide for the activities and amounts and conditions:  P/P/A  Purpose  1.1.1 Studies on volcanic eruptions, chains and terranes	The amount of the purposes in KBI	s herein appro- ne agency shall n the indicated Amount
Volcanology and Seismology  Special Provision  1. Key Budgetary Inclusions (KBI). T priated for the various programs and prospecifically provide for the activities and amounts and conditions:  P/P/A  Purpose  1.1.1 Studies on volcanic eruptions, chains and terranes  1.1.2 Eruption/disaster monitoring, evaluation and documentation	The amount ojects of the purposes in KBI	s herein appro- ne agency shall n the indicated  Amount  1,790,000
Special Provision  1. Key Budgetary Inclusions (KBI). To priated for the various programs and prospecifically provide for the activities and amounts and conditions:  P/P/A  Purpose  1.1.1 Studies on volcanic eruptions, chains and terranes  1.1.2 Eruption/disaster monitoring, evaluation and documentation  1.1.3 Identification of geological hazards and risks as well as land use mapping	The amount ojects of the purposes in KBI  11 P  11	s herein appro- ne agency shall n the indicated  Amount  1,790,000
Special Provision  1. Key Budgetary Inclusions (KBI). To priated for the various programs and prospecifically provide for the activities and amounts and conditions:  P/P/A  Purpose  1.1.1 Studies on volcanic eruptions, chains and terranes  1.1.2 Eruption/disaster monitoring, evaluation and documentation  1.1.3 Identification of geological hazards and risks as well as land use mapping  1.1.4 Technical services including conduct	The amount ojects of the purposes in KBI  11 P  11	s herein appro- ne agency shall n the indicated  Amount  1,790,000  416,000
Special Provision  1. Key Budgetary Inclusions (KBI). To priated for the various programs and prospecifically provide for the activities and amounts and conditions:  P/P/A  Purpose  1.1.1 Studies on volcanic eruptions, chains and terranes  1.1.2 Eruption/disaster monitoring, evaluation and documentation  1.1.3 Identification of geological hazards and risks as well as land use mapping  1.1.4 Technical services including conduct of manpower training development	The amount ojects of the purposes in KBI  11 P  11	s herein appro- ne agency shall n the indicated  Amount  1,790,000  416,000
Special Provision  1. Key Budgetary Inclusions (KBI). To priated for the various programs and prospecifically provide for the activities and amounts and conditions:  P/P/A  Purpose  1.1.1 Studies on volcanic eruptions, chains and terranes  1.1.2 Eruption/disaster monitoring, evaluation and documentation  1.1.3 Identification of geological hazards and risks as well as land use mapping  1.1.4 Technical services including conduct of manpower training development program and maintenance of a	The amount ojects of the purposes in the second sec	s herein appro- ne agency shall n the indicated  Amount  1,790,000  416,000
Special Provision  1. Key Budgetary Inclusions (KBI). To priated for the various programs and prospecifically provide for the activities and amounts and conditions:  P/P/A  Purpose  1.1.1 Studies on volcanic eruptions, chains and terranes  1.1.2 Eruption/disaster monitoring, evaluation and documentation  1.1.3 Identification of geological hazards and risks as well as land use mapping  1.1.4 Technical services including conduct of manpower training development program and maintenance of a repository of information	The amount ojects of the purposes in KBI  11  11	s herein appro- ne agency shall n the indicated  Amount  1,790,000  416,000
Special Provision  1. Key Budgetary Inclusions (KBI). To priated for the various programs and prospecifically provide for the activities and amounts and conditions:  P/P/A  Purpose  1.1.1 Studies on volcanic eruptions, chains and terranes  1.1.2 Eruption/disaster monitoring, evaluation and documentation  1.1.3 Identification of geological hazards and risks as well as land use mapping  1.1.4 Technical services including conduct of manpower training development program and maintenance of a	The amount ojects of the purposes in KBI  11  11	s herein appro- ne agency shall n the indicated  Amount  1,790,000  416,000

1.1.6	Geophysical studies on volcanoes			
	and earthquake faults	11		538,000
1.1.7	Earthquake disaster mitigation	11		534,000
101	Sub-total, Project 1.1			4,950,000
1.2.1	Geologic surveys, materials iden-			
	tification and testing, and chemical and physical studies of economic			
	volcanic products	11		961 000
1.2.2	Studies on utilization of volcanic	11		861,000
	products	11		143,000
	Sub-total, Project 1.2			1,004,000
1.3.1	Exploratory surveys/studies in			
1.3.2	thermal areas	11		742,000
1.3.2	Studies on direct and non-electrical			
1.3.3	uses of geothermal steam Studies on the environmental ef-	11		132,000
	fects of geothermal exploitation	11		110 000
	Sub-total, Project 1.3			110,000 984,000
1.4.1	Financial and management super-	•		001,000
	vision including general administra-			
	tion and support services	11		2,025,000
1.4.2	Scientific and technological con-			
	ferences, meetings, representation			
	expenses including membership in			
	international and national scien- tific associations	11		101,000
	Sub-total, Project 1.4	•		2,126,000
2.1.1	Acquisition of equipment	11		108,000
	Total, agency commitments and	-		
	key budgetary inclusions	_	7	9,172,000
E O DL	ilimning Image time Decel			
r.o ri	ilippine Invention Development	Instit	ute	
Curren	t Operating Expenditures			
1.0	Development and Promotion of	Phili	innine	Invention
For de	evelopment and promotion of	Phili	ppine	invention.
includi	ng assistance to invention resear	rch a	nd de	velopment
patenti	ng assistance to inventors, speci	ial se	rvices	for inven-
tors,	and general administration	and		
suppor	t services	<u>T</u>	<b>&gt;</b>	6,686,000
1.1	Assistance to Invention Research	and		
1 2	Development	• • •		1,088,000
1.3	Special Services for Inventors	• • •		1,040,000
1.4	General Administration and Sup	ort		2,148,000
	Services Services	Port		9.410.000
Tot	al Current Operating Expenditu	res.		2,410,000
Phi	lippine Invention Developm	ent		
~				

6,686,000

Capital Outlays		
2.0 Capital Outlays. For	capital outlay	s, including
construction of permanent im	provements and	acquisition
of equipment	, <u>T</u>	1,800,000
2.1 Construction of Permanent I	mprovements	1,350,000
2.2 Acquisition of Equipment .		450,000
Total Capital Outlays, Philip tion Development Institute Total New Appropriations,	pine Inven-	1,800,000
Total New Appropriations Invention Development Inst	, Philippine itute <u>P</u>	8,486,000
Special Provision		
1. Key Budgetary Inclusions	(KBI). The an	nounts herein
appropriated for the various p	programs and pro	ojects of the
agency shall specifically provide	for the activit	ties and pur-
poses in the indicated amounts and co	onditions:	
P/P/A Purpose	KBI	Amount
1.1.1 Technical assistance to in	vention	
research and development	11 🕆	736,000
1.1.2 Provision for fabrication,	testing	
and development of invention	ons 9	352,000
Sub-total, Project 1.1		1,088,000
1.2.1 Patenting assistance to inven		820,000
1.2.2 Provision for local and		·
patenting applications	-	
inventions and for lega		
tance in infringement cases		220,000
Sub-total, Project 1.2		1,040,000
1.3.1 Feasibility studies and		
services to PIDI-DBP In	nvention	
Guarantee Fund (P.D. No	. 1423)	
Special Financing Program	11	558,000
1.3.2 Celebration of the Annua	l Inven-	,
tors Week	10	563,000
1.3.3 Promotion of inventions, c	reativity	,
training and information ser	-	441,000
1.3.4 Operation of pre-investme		,
semi-commercial plant and		
centers for selected invention	-	586,000
Sub-total, Project 1.3		2,148,000
1.4.1 Exercise of general man		
and direct supervision o		
divisions and units of the		
tute	11	2,107,000
1,4,2 Planning, program and		,,
development, evaluation ar		
toring	11	303,000
Sub-total, Project 1.4	<del></del>	2,410,000

2.1.1	Completion of the PIDI storage		
	building	11	1,350,000
2.2.1	Acquisition of equipment	11	450,000
	Total, agency commitments and	_	
	key budgetary inclusions	T	8,486,000
F.9 S	cience Promotion Institute		
Currer	nt Operating Expenditures		
1.0	O Promotion of Science and T	Cechnolog	y. For pro-
motio:	n of science and technology, i	including	information
dissem	ination and scientific services,	scientifi	c and tech-
nologi	cal manpower and science edu	cation pr	ograms, and
genera	l administration and supp	port _	
service	es	<u>P</u>	38,738,000
1.1	Science Promotion, Information I	isse-	
	mination and Scientific Services	• • •	8,721,000
1,2	Science and Technological Manp		
1.0	and Science Education Programs		27,758,000
1.5	General Administration and Sup	port	
To	Servicestal New Appropriations (All Cur		2,259,000
Or	perating Expenditures), Science	reni Duo	
m <sub>c</sub>	otion Institute	77-	38,738,000
	, , , , , , , , , , , , , , , , , , ,		00,100,000
Special	Provision		
	Key Budgetary Inclusions (KBI). Th	e amounts	herein annro-
priated	for the various projects of the agency	shall spec	ifically provide
for the	activities and purposes in the indicated	amounts a	nd conditions:
P/P/A		KBI	Amount
1.1.1	Development and maintenance of a		
	program for an effective national		
	network system of science clubs		
	and societies as a strategy and		
	focal point for promoting science		
	consciousness among the youth		
	and general public	11 🕈	1,045,000
1.1.2	Organization and maintenance of a		
	clearing house for scientific in-		
	formation and development of		
	computer software packages for an		
	effective science and technology		
1.1.3	information exchange system	11	2,200,000
1.1.0	Expansion and improvement of science and technology information		
	delivery system through the devel-		
	opment and maintenance of science		
	and technology exhibits, technical		
	and securiously exhibits, technical		

	publications and other promotional materials, audio-visual and public relations program and tri-media linkages including staff develop- ment and the operation of a print-			
	ing press and other media facili- ties	11		1,320,000
1.1.4	Establishment and operation of a centralized science and technology			
	supply and equipment center	11		110,000
1.1.5	Coordination of projects and activi- ties	11		4,046,000
	Sub-total, Project 1.1	11 -		8,721,000
1.2.1	Support to the development and	-		0,721,000
1,2,1	utilization of scientific and tech-			
	nological manpower at the under-			
	graduate level including teacher			
	training	12		13,794,000
1.2.2	Stipends for science scholars	12		7,101,000
1.2.3	Support to educational institutions			·,,
	for the improvement of scientific			
	academic programs at the ter-			
	tiary level	12		5,801,000
1.2.4	Coordination of projects and acti-			
	vities	11		1,062,000
	Sub-total, Project 1.2	-		27,758,000
1.3.1	Planning, program and project	-		
_•	development, evaluation and moni-			
	toring	11		564,000
1.3.2	Exercise of general management			
	and direct supervision over divi-			
	sions and units of the Institute	11		1,695,000
	Sub-total, Project 1.3	_		2,259,000
	Total, agency commitments and			
	key budgetary inclusions	_	P	38,738,000
		_		

# F.10 National Research Council of the Philippines

**Current Operating Expenditures** 

1.0 Promotion and Assistance to Fundament Activities. For promotion and assistance to 1	fundamental
research activities, including general administ support services	
1.1 Promotion and Assistance to Funda-	
mental Research Activities	6,315,000
1.2 General Administration and Support	
Commons	3 944 000

Na	otal Current Operating Expenditational Research Council of illippines	the	9,559,000
Capita	l Outlays		
2.0	O Acquisition of Equipment.	For ac	
equipr	nent	<u>₹</u> _	50,000
2.1 To	Acquisition of Equipmenttal Capital Outlays, National	·	50,000
sea	arch Council of the Philippines.	ne-	50,000
To	tal New Appropriations, Nati	onal —	00,000
Re	search Council of the Philippines	<b>P</b>	9,609,000
	Provision		
	Key Budgetary Inclusions (KBI). Th		. h
priated	for the various programs and proj	ie amount	s nerem appro-
specific	ally provide for the activities and p	urposes i	the indicated
amount	s and conditions:		
P/P/A	Purpose	KBI	Amount
1.1.1	pro-		
	jects and other related activities,		
	which shall be released upon		
	recommendation of the Director-		
	General of the National Science		
	and Technology Authority and		
	subject to Section 40 of P.D. No. 1177	^ =	F 600 000
1.1.2	Travel assistance for participation	9 🏗	5,633,000
	in international congresses and		
	conferences on scientific matters,		
	subject to the approval of the		~
	Governing Board	11	422,000
1.1.3	Membership fees in national and		•
	international scientific organizations	11	40,000
1.1.4	Scientific information, dissemina-		
	tion and documentation services		
	and acquisition of library col- lections		
	Sub-total, Project 1.1	11	220,000 6,315,000
1.2.1	Scientific and technological semi-		6,315,000
	nars, conferences, meetings, repre-		
	sentation and other expenses in		
	connection with the regular, special		
	and annual meetings of the Govern-		
100	ing Board	11	288,000
1.2.2	Per diems of members of the		
	Governing Board and the Finance Committee at the rates of F275		
	commutee at the rates of P275		

	and P100 each per meeting actually attended but not to exceed		
	P1,100 and P200 per month, respectively	11	72,000
1.2.3	General administration and support		•
	services	11	2,884,000
	Sub-total, Project 1.2		3,244,000
2,1,1	Acquisition of equipment	11	50,000
	Total, agency commitments and		
	key budgetary inclusions	<u>+</u>	9,609,000
F.11 F	Philippine Science High School		
Curren	t Operating Expenditures		
1.0	Secondary Science Education. F	or secon	dary science
educat	ion, including academic programs,	and gene	eral adminis-
tration	and support services	<b>T</b>	11,218,000
	Academic Programs		6,841,000
	General Administration and Supp		
	Services		4,377,000
	tal Current Operating Expenditu	res,	
Ph	ilippine Science High School	<u>†</u>	11,218,000
2.0 constr 2.1 To Sci	Outlays Construction of Permanent uction of permanent improvement Construction of Permanent Improvement Capital Capital Outlays, Philipp ience High School tal New Appropriations, Philipp ience High School	s . <u>P</u> ents ine <u>P</u>	5,400,000 5,400,000 5,400,000 16,618,000
1. propria	Provision  Key Budgetary Inclusions (KBI). The ted for the various programs and projectly provide for the activities and put	ects of th	e agency shall
	s and conditions:	-	
P/P/A	Purpose	KBI	Amount
1.1.1	Operation of secondary school		
	on scholarship basis giving empha-		
	sis on mathematics and the	t	
	sciences	€11 <b>P</b>	_,,
1.1.2	National competitive examinations	12	80,000
1.1.3	Stipends, allowances and awards		0.000.000
	of science scholars	12	3,882,000
101	Sub-total, Project 1.1  Exercise of general management		6,841,000
1.2.1	and direct supervision over the		
	divisions and units of the School	11	4,355,000
	arradio and units of the Belloof	**	2,000,000

#### 56 GENERAL APPROPRIATIONS ACT, CY 1986 1.2.2 Per diems of the members of the Board of Trustees for actual atten-11 dance in Board meetings 22,000 Sub-total, Project 1.2 ...... 4,377,000 2.1.1 Construction of the multi-purpose gymnasium 11 5,400,000 Total, agency commitments and key budgetary inclusions . . . . . . 16,618,000 G.1 Philipine Commission for the International Youth Year **Current Operating Expenditures** 1.0 Administration, Implementation, Coordination and Evaluation of all Activities Related to the 1985 Celebration of the International Youth Year in the Philippines. For administration, implementation, coordination and evaluation of all activities related to the 1985 celebration of the International Youth Year in the Philippines . . . . P 1.1 Administration, Implementation, Coordination and Evaluation of All Activities Related to the 1985 Celebration of the International Youth Year in the Philip-1,421,000 Total New Appropriations (All Current Operating Expenditures), Philippine Commission for the International Youth Year ..... 1,421,000 **Special Provision** 1. Key Budgetary Inclusions (KBI). The amount herein appropriated for the project of the agency shall specifically provide for the activity and purpose in the indicated amount and condition: P/P/APurpose KBI Amount 1.1.1 Administration, implementation. coordination and evaluation of all activities related to the 1985 celebration of the International Youth Year in the Philippines 1,421,000 Total, agency commitment and key budgetary inclusion . . . . . . . . . . . . . . . . 1,421,000 H.1 Philippine Gamefowl Commission Current Operating Expenditures 1.0 Regulation and Supervision of Cockfighting. For regulation and supervision of cockfighting, including general administration and support services ..... 5.365,000 1.1 Regulation and Supervision of Cock-2,292,000

1.2 General Administration and Support Services	3,073,000
Total Current Operating Expenditures, Philippine Gamefowl Commission?	
ramppine Gamerowi Commission <u>1</u>	0,000,000
Capital Outlays:	
2.0 Acquisition of Equipment. For acquisition of equipment	98,000
2.1 Acquisition of Equipment	98,000
Total Capital Outlays, Philippine Game- fowl Commission	
Total New Appropriations, Philippine	
Gamefowl Commission	5,463,000
Special Provision  1. Key Budgetary Inclusions (KBI). The amorpriated for the various programs and projects of the	e agency shall spe-
cifically provide for the activities and purposes amounts and conditions:	in the indicated
P/P/A Purpose KBI 1.1.1 Regulation and supervision of cock-	Amount
fighting 11	<b>?</b> 2,292,000
1.2.1 General administration and support services 11	2 072 000
2.1.1 Acquisition of equipment 11	3,073,000
Total, agency commitments and	
key budgetary inclusions	<b>7</b> 5,463,000
I.1 Board of Review for Motion Pictures and	Television
Current Operating Expenditures 1.0 Supervision of the Exhibition of Television Films. For supervision of the exh trical and television films	nibition of thea-
1.1 Supervision of the Exhibition of Thea-	9.449.000
trical and Television Films Total Current Operating Expenditures,	3,443,000
Board of Review for Motion Pictures and Television P	3,443,000
Capital Outlays: 2.0 Acquisition of Equipment. For	
acquisition of equipment P	
2.1 Acquisition of Equipment	137,000
Total Capital Outlays, Board of Review for Motion Pictures and Televison ?	137,000
Total New Appropriations, Board of Review for Motion Pictures and Tele-	101,000
vision P	3,580,000
·	

#### **Special Provision**

1. Key Budgetary Inclusions (KBI). The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI		Amount
1,1,1	Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical,	. •		
	theatrical and television distribution	11	7	2,099,000
1.1.2	General administration and sup-			, ,
	port services	11		1,183,000
1.1.3	Inspection of theaters	11		161,000
	Sub-total, Project 1.1	-		3,443,000
2.1.1	Acquisition of equipment	11		137,000
	Total, agency commitments and	_		
	key budgetary inclusions	_	7	3,580,000

### OFFICE OF THE PRESIDENT

### GENERAL SUMMARY

# **Current Operating Expenditures**

A.1	The President's Offices	161,402,000
A.2	Presidential Management Staff	13,975,000
B.1	Board of Energy	8,180,000
B.2	Metropolitan Manila Commission	7,682,000
B.3	National Manpower and Youth	, ,
	Council	97,010,000
<b>B.4</b>	Philippine Racing Commission	7,664,000
B.5	President's Center for Special	
	Studies	14,735,000
B.6	Management Coordinating Board	5,347,000
B.7	National Computer Center	23,165,000
B.8	Commission on Filipinos Overases .	7,147,000
B.9	National Cartography Authority	7,172,000
B.10	National Commission Concerning	.,,
D.10	Disabled Persons	4,418,000
B.11	Games and Amusements Board	5,664,000
C.1	Office of Budget and Management .	97,644,000
D.1	Office of Media Affairs	31,044,000
D.1.1	Office of the Director-General	43,324,000
D.1.1 D.1.2	Bureau of Broadcasts	34,452,000
D.1.2 D.1.3	Bureau of National and Foreign	01,102,000
ס.דים		43,108,000
D 1 4	Information	149,790,000
D.1.4	National Media Production Center .	140,100,000
E.1	Office of Muslim Affairs and Cul-	
	tural Communities	97 445 000
E.1.1	Office of the Director-General	87,445,000
E.1.2	Philippine Pilgrimage Authority	3,076,000
F.1	National Science and Tech-	
	nology Authority	
F.1.1	National Science and Technology	
	Authority (Proper)	92,481,000
F.1.2	National Academy of Science and	
	Technology	6,931,000
F.1.3	Philippine Atomic Energy Com-	
	mission	29,818,000
F.1.4	Philippine Council for Agriculture	
	and Resources Research and Devel-	
	opment	41,258,000
F.1.5	Philippine Council for Health Re-	
	search and Development	20,961,000
		, , , , , , , , , , , , , , , , , , , ,

F.1.6	Philippine Council for Industry and	
F.2	Energy Research and Development Food and Nutrition Research Insti-	9,954,000
F.3	tute Forest Products Research and	13,630,000
,	Development Institute	15,509,000
F.4	Materials Science Research Institute	5,617,000
F.5	National Institute of Science and	5,017,000
F.6	Technology Philippine Atmospheric, Geophysical and Astronomical Services	20,564,000
	Administration	76,704,000
$\mathbf{F.7}$	Institute of Volcanology and Seis-	10,101,000
	mology	9,064,000
F.8	Philippine Invention Development	0,004,000
	Institute	6,686,000
F.9	Science Promotion Institute	38,738,000
F.10	National Research Council of the	,,
	Philippines	9,559,000
F.11	Philippine Science High School	11,218,000
G.1	Philippine Commission for the	, .,
	International Youth Year	1,421,000
H.1	Philippine Gamefowl Commission .	5,365,000
I.1	Board of Review for Motion Pic-	-,,
	tures and Television	3,443,000
	Total Current Operating Expendi-	
	tures	1,241,321,000
	Outlays	
A.1	The President's Offices	1,616,000
A.2	Presidential Management Staff	1,262,000
B.1	Board of Energy	200,000
<b>B.3</b>	National Manpower and Youth	
	Council	28,434,000
B.5	President's Center for Special	,
	Studies	50,000
<b>B.7</b>	National Computer Center	334,000
<b>B.8</b>	Commission on Filipinos Overseas.	520,000
<b>B.9</b>	National Cartography Authority	43,215,000
B.10	National Commission Concerning	
	Disabled Persons	20,000
B.11	Games and Amusements Board	55,000
C.1	Office of Budget and Managemet	3,385,000
D.1.4	National Media Production Center.	10,000,000
E.1	Office of Muslim Affairs and Cultural Communities	
E.1.1	Office of the Director-General	5,392,000
		-,,

F.1.1	Authority (Proper)	758,000
F.1.2	National Academy of Science and	
7.40	Technology	36,000
F.1.3	Philippine Atomic Energy Com-	535,000
F.1.4	mission	555,000
r.1.4	and Resources Research and Devel-	
	opment	6,785,000
F.1.5	Philippine Council for Health Re-	, ,
	search and Development	225,000
F.2	Food and Nutrition Research	
	Institute	171,000
F.3	Forest Products Research and Devel-	E 075 000
F.4	opment Institute	5,975,000
F.5	National Institute of Science and	314,000
1.5	Technology	7,229,000
F.6	Philippine Atmospheric, Geophy-	1,220,000
	sical and Astronomical Services	
	Administration	26,402,000
≅ <b>F.7</b>	Institute of Volcanology and Seis-	. , ,
	mology	108,000
F.8	Philippine Invention Development	
	Institute	1,800,000
F.10	National Research Council of the	
******	Philippines	50,000
F.11	Philippine Science High School	5,400,000
H.1	Philippine Gamefowl Commission .	98,000
I.1	Board of Review for Motion Pic-	197 000
	tures and Television	137,000
	Total Capital Outlays  Total New Appropriations, Office	150,506,000
	of the President	1 201 227 000
		1,091,021,000