

REPUBLIC OF THE PHILIPPINES  
FIRST BATASANG PAMBANSA  
METRO MANILA  
*Second Session*

C.B. No. 5

**BATÁS PAMBANSA BLG. 879**

**AN ACT APPROPRIATING FUNDS FOR THE OPERATION  
OF THE GOVERNMENT OF THE REPUBLIC OF THE  
PHILIPPINES FROM JANUARY ONE TO DECEMBER  
THIRTY-ONE, NINETEEN HUNDRED AND EIGHTY-  
SIX AND FOR OTHER PURPOSES.**

*Be it enacted by the Batasang Pambansa in session assembled:*

**SECTION 1. *Appropriation of Funds.*** The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, nineteen hundred and eighty-six except where otherwise specifically provided herein:

## I. OFFICE OF THE PRESIDENT

### A.1 The President's Offices

#### Current Operating Expenditures

1.0 *Executive Direction, Control and Supervision of National Government Offices.* For executive direction, control and supervision of National Government Offices, including the President's Offices, advisory and consultative services, maintenance and operation of Malacañang grounds and facilities, clinical services, and general

administration and support services ..... **₱ 111,384,000**

1.1 The President's Offices ..... 52,103,000

1.2 Advisory and Consultative Services ..... 10,903,000

1.3 Maintenance and Operation of Malacañang Grounds and Facilities ..... 10,163,000

1.4 Clinical Services ..... 5,333,000

1.5 General Administration and Support Services ..... 32,882,000

2.0 *Supervision, Coordination and Support of Special Projects.* For supervision, coordination and support of special projects ..... **₱ 50,018,000**

2.1 Supervision, Coordination and Support of Special Projects ..... 50,018,000

**Total Current Operating Expenditures, The President's Offices ..... ₱ 161,402,000**

#### Capital Outlays

3.0 *Acquisition of Equipment.* For acquisition of equipment ..... **₱ 1,616,000**

3.1 Acquisition of Equipment ..... 1,616,000

**Total Capital Outlays, The President's Offices ..... ₱ 1,616,000**

**Total New Appropriations, The President's Offices ..... ₱ 163,018,000**

#### Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Operational requirements of the President's Offices	11	₱ 52,103,000
1.2.1	Advisory and consultative services	11	10,903,000
1.3.1	Maintenance and operation of Malacañang grounds and facilities	11	10,163,000
1.4.1	Operational requirements for clinical services	11	5,333,000

1.5.1	General administration and support services	11	32,832,000
1.5.2	Extraordinary expenses of the Presidential Executive Assistant	11	50,000
	Sub-total, Project 1.5		<u>32,882,000</u>
2.1.1	Philippine Coordinating Committee on the Asian Development Bank	2	857,000
2.1.2	Up-keep and maintenance of the Recto Library and Museum pursuant to R.A. No. 3059	2	30,000
2.1.3	Expenses of the National Security Council	2	405,000
2.1.4	Sports development and athletic training programs	12	396,000
2.1.5	Youth Development Affairs	2	1,159,000
2.1.6	Presidential Commission on Reorganization	2	2,354,000
2.1.7	Presidential Action for Trade Facilitation	2	50,000
2.1.8	Development Coordinating Council for Leyte and Samar	2	2,737,000
2.1.9	Anti-Gambling Task Force	2	2,810,000
2.1.10	Project: Gintong Alay, to include funding for other international competitive sports as may be authorized	2	30,000,000
2.1.11	Presidential Regional Monitoring Officers	2	3,053,000
2.1.12	Ilocos Norte Development Projects Office	2	6,167,000
	Sub-total, Project 2.1		<u>50,018,000</u>
3.1.1	Acquisition of equipment	11	1,616,000
	Total, agency commitments and key budgetary inclusions		<u><b>₱ 163,018,000</b></u>

## A.2 Presidential Management Staff

### Current Operating Expenditures

1.0	<i>Staff Assistance to the President in Exercising Overall Management of the Development Process.</i> For staff assistance to the President in exercising overall management of the development process	<u>₱ 13,975,000</u>
1.1	Provision of Technical Assistance to the President in Exercising Overall Management of the Development Process	6,050,000
1.2	Analysis and Monitoring of National Programs and Projects	1,675,000
1.3	General Administration and Support Services	<u>6,250,000</u>

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**Total Current Operating Expenditures,  
Presidential Management Staff . . . . . ₱ 13,975,000**

**Capital Outlays**

2.0 *Acquisition of Equipment.* For acquisition of  
equipment . . . . . ₱ 1,262,000  
2.1 Acquisition of Equipment . . . . . 1,262,000  
**Total Capital Outlays, Presidential  
Management Staff . . . . . ₱ 1,262,000**  
**Total New Appropriations, Presidential  
Management Staff . . . . . ₱ 15,237,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Conduct of continuing analysis and evaluation of economic, social and political trends	11	₱ 2,828,000
1.1.2	Conduct of study on methods in the effective and efficient execution of development programs and projects	11	1,206,000
1.1.3	Review, analysis and evaluation of proposed and existing policies affecting development	11	1,983,000
1.1.4	Other related activities	11	33,000
	Sub-total, Project 1.1 . . . . .		<u>6,050,000</u>
1.2.1	Provision of centralized feedback mechanism on the implementation of national government projects	11	813,000
1.2.2	Identification of bottlenecks in project implementation or problem areas and possible sources of delays and formulation of solutions or corrective measures thereto	11	829,000
1.2.3	Other related activities	11	33,000
	Sub-total, Project 1.2 . . . . .		<u>1,675,000</u>
1.3.1	Exercise of general management and direct supervision over the organizational units of PMS and the provisions of financial, personnel, logistical and other support to carry out the substantive operations of PMS	11	5,904,000
1.3.2	Other related activities	11	346,000
	Sub-total, Project 1.3 . . . . .		<u>6,250,000</u>

2.1.1	Acquisition of equipment	11	<u>1,262,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u><u>₱ 15,237,000</u></u>

**B.1 Board of Energy****Current Operating Expenditures**

1.0	<i>Regulation of Policies on Energy.</i> For regulation of policies on energy, including regulatory services, and general administration and support services . . . . .	₱	<u>8,180,000</u>
1.1	Regulatory Services . . . . .		6,432,000
1.2	General Administration and Support Services . . . . .		<u>1,748,000</u>
	Total Current Operating Expenditures, Board of Energy . . . . .	₱	<u><u>8,180,000</u></u>

**Capital Outlays**

2.0	<i>Acquisition of Equipment.</i> For acquisition of equipment . . . . .	₱	<u>200,000</u>
2.1	Acquisition of Equipment . . . . .		200,000
	Total Capital Outlays, Board of Energy	₱	<u><u>200,000</u></u>
	Total New Appropriations, Board of Energy . . . . .	₱	<u><u>8,380,000</u></u>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Regulation of petroleum, electric power, light and heat industries	11	₱ 5,261,000
1.1.2	Research and statistical studies for the petroleum industry, power utilities and services relating to pricing and rate-fixing from its sources to end-users	11	<u>1,171,000</u>
	Sub-total, Project 1.1 . . . . .		<u>6,432,000</u>
1.2.1	General administration and support services	11	1,718,000
1.2.2	Extraordinary expenses	11	30,000
	Sub-total, Project 1.2 . . . . .		<u>1,748,000</u>
2.1.1	Acquisition of equipment	11	<u>200,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u><u>₱ 8,380,000</u></u>

**B.2 Metropolitan Manila Commission****Current Operating Expenditures**

1.0 *Financial Assistance to the Metropolitan Manila*

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<i>Commission.</i> For financial assistance to the Metropolitan Manila Commission .....		<b>₱ 7,682,000</b>
1.1	Financial Assistance to the Metropolitan Manila Commission .....	<u>7,682,000</u>
<b>Total New Appropriations (All Current Operating Expenditures), Metropolitan Manila Commission .....</b>		<b><u>₱ 7,682,000</u></b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Improved waste disposal program	11	₱ 2,534,000
1.1.2	Integrated traffic management program	11	<u>5,148,000</u>
Total, agency commitments and key budgetary inclusions .....			<b><u>₱ 7,682,000</u></b>

**B.3 National Manpower and Youth Council**

**Current Operating Expenditures**

1.0 *Administration of Planning, Development and Utilization of Human Resources.* For administration of planning, development and utilization of human resources, including formulation, coordination and development of plans, policies and strategies for manpower and youth development, development and promotion of training systems and standards, regional manpower development operations and general administration and support services .....

		<b>₱ 97,010,000</b>
1.1	Formulation, Coordination and Development of Plans, Policies and Strategies for Manpower and Youth Development .	8,602,000
1.2	Development and Promotion of Training Systems and Standards .....	39,252,000
1.3	Regional Manpower Development Operations .....	30,737,000
1.4	General Administration and Support Services .....	<u>18,419,000</u>
<b>Total Current Operating Expenditures, National Manpower and Youth Council</b>		<b><u>₱ 97,010,000</u></b>

**Capital Outlays**

2.0	<i>Acquisition of Equipment.</i> For acquisition of equipment .....	<b>₱ 28,434,000</b>
2.1	Acquisition of Equipment .....	<u>28,434,000</u>
<b>Total Capital Outlays, National Manpower and Youth Council .....</b>		<b><u>₱ 28,434,000</u></b>
<b>Total New Appropriations, National Manpower and Youth Council .....</b>		<b><u>₱ 125,444,000</u></b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI)*. The amount herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation, coordination and development of national plans, policies and strategies for manpower and youth development	11 ₱	5,397,000
1.1.2	National vocational preparation activities	11	3,205,000
	Sub-total, Project 1.1 . . . . .		<u>8,602,000</u>
1.2.1	Development and promotion of training systems and standards	11	9,860,000
1.2.2	Operational requirements to support national industrial training and manpower training needs under the Vocational Training Project (Peso Counterpart, IBRD 2200 PH)	4	8,412,000
1.2.3	Operational requirements to support national industrial training and manpower training needs under the Vocational Training Project (Loan Proceeds, IBRD 2200 PH)	5	18,337,000
1.2.4	Operationalization of specialized Heavy Equipment Training Center-Pagadian City	11	1,250,000
1.2.5	Operationalization of the Footwear and Leathersgoods Training and Demonstration Center	11	1,393,000
	Sub-total, Project 1.2 . . . . .		<u>39,252,000</u>
1.3.1	Regional manpower training center	11	16,120,000
	National Capital Region		
	Taguig, Metro Manila ₱ 1,074,000		
	Region I		
	San Fernando,		
	La Union 1,201,000		
	Region III		
	Guiguinto, Bulacan 1,246,000		
	Mariveles, Bataan 1,253,000		
	Region IV		
	Batangas City 1,334,000		
	Mamburao, Occidental Mindoro 350,000		
	Region V		
	Pili, Camarines Sur 1,012,000		
	Region VI		
	Hamtic, Antique 681,000		
	Iloilo City 1,275,000		

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	Talisay, Negros		
	Occidental	1,487,000	
	Region VII		
	Cebu City	1,250,000	
	Region VIII		
	Northern Samar		
	Integrated Rural		
	Development		
	Program Training		
	Center	500,000	
	Region X		
	PHIVIDEC Training		
	Center	712,000	
	Region XI		
	Davao City	1,189,000	
	Region XII		
	Iligan City	1,198,000	
	Cotabato City	358,000	
	Total . . . . .	<u>₱ 16,120,000</u>	
1.3.2	Regional program planning, re-		
	search coordination and evaluation		11
	National Capital		4,847,000
	Region	₱ 301,000	
	Region I	339,000	
	Region II	407,000	
	Region III	340,000	
	Region IV	357,000	
	Region V	295,000	
	Region VI	411,000	
	Region VII	389,000	
	Region VIII	437,000	
	Region IX	459,000	
	Region X	517,000	
	Region XI	412,000	
	Region XII	183,000	
	Total . . . . .	<u>₱ 4,847,000</u>	
1.3.3	Regional program development and		
	implementation, including out-		
	center training, industry boards and		
	regional vocational guidance coun-		
	selling		11
	National Capital		8,543,000
	Region	₱ 731,000	
	Region I	585,000	
	Region II	715,000	
	Region III	772,000	
	Region IV	554,000	
	Region V	1,021,000	
	Region VI	541,000	
	Region VII	601,000	



	Region VIII	612,000		
	Region IX	491,000		
	Region X	655,000		
	Region XI	595,000		
	Region XII	670,000		
	Total .....	<u>₱8,543,000</u>		
1.3.4	Batarisan Program for the out-of-school youth with the cooperation of Kabataang Barangay National Capital		11	607,000
	Region	₱ 122,000		
	Region I	30,000		
	Region II	65,000		
	Region III	52,000		
	Region IV	36,000		
	Region V	25,000		
	Region VI	29,000		
	Region VII	20,000		
	Region VIII	26,000		
	Region IX	37,000		
	Region X	29,000		
	Region XI	57,000		
	Region XII	79,000		
	Total .....	<u>₱607,000</u>		
1.3.5	Training of rebel returnees pursuant to PMO 516		11	<u>620,000</u>
	Region IX	₱292,000		
	Region XI	88,000		
	Region XII	240,000		
	Total .....	<u>₱620,000</u>		
	Sub-total, Project 1.3 .....			<u>30,737,000</u>
1.4.1	General administration and support services		11	11,788,000
1.4.2	Regional general administration and support services		11	6,571,000
	National Capital			
	Region	₱ 360,000		
	Region I	479,000		
	Region II	585,000		
	Region III	590,000		
	Region IV	473,000		
	Region V	485,000		
	Region VI	569,000		
	Region VII	447,000		
	Region VIII	620,000		
	Region IX	523,000		
	Region X	573,000		
	Region XI	485,000		
	Region XII	382,000		
	Total .....	<u>₱6,571,000</u>		

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1.4.3	Extraordinary expenses of the Council and Director-General	11	60,000
	Sub-total, Project 1.4 . . . . .		<u>18,419,000</u>
2.1.1	Acquisition of equipment for the Vocational Training Project (Loan Proceeds, IBRD 2200 PH)	15	14,835,000
2.1.2	Acquisition of equipment for the Vocational Training Project (Peso Counterpart, IBRD 2200 PH)	14	13,356,000
2.1.3	Acquisition of equipment for the regular operation	11	243,000
	Sub-total, Project 2.1 . . . . .		<u>28,434,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u><b>₱ 125,444,000</b></u>

**B.4 Philippine Racing Commission**

**Current Operating Expenditures**

1.0 <i>Regulation and Improvement of Horse-Racing.</i>	
For regulation and improvement of horse-racing . . . . .	<u><b>₱ 7,664,000</b></u>
1.1 Regulation and Improvement of Horse-Racing . . . . .	<u>7,664,000</u>
<b>Total New Appropriations (All Current Operating Expenditures), Philippine Racing Commission . . . . .</b>	<u><b>₱ 7,664,000</b></u>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the project of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Implementation of the Jockeys and Horse Trainers Compensation Plan	11 ₱	392,000
1.1.2	Formulation and implementation of policies and rules on horse-racing and regulation of horse-racing operations	11	3,254,000
1.1.3	Foreign studies, training and observation on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians	11	50,000
1.1.4	Racing incentives for the promotion of the racing industry including prizes in stakes races and to upgrade the quality of local breed of horses	11	2,652,000

1.1.5	General administration and support services	11	1,188,000
1.1.6	Extraordinary expenses	11	128,000
	Sub-total, Project 1.1		<u>7,664,000</u>
	Total, agency commitments and key budgetary inclusions		<u><b>₱ 7,664,000</b></u>

**B.5 President's Center for Special Studies**

**Current Operating Expenditures**

1.0 *National Policy Studies and Research.* For national policy studies and research, and general administration and support services

		<b>₱ 14,735,000</b>
1.1	National Policy Studies and Research	9,614,000
1.2	General Administration and Support Services	5,121,000
	<b>Total Current Operating Expenditures, President's Center for Special Studies</b>	<b>₱ 14,735,000</b>

**Capital Outlays**

2.0 *Acquisition of Equipment.* For acquisition of equipment

		<b>₱ 50,000</b>
2.1	Acquisition of Equipment	50,000
	<b>Total Capital Outlays, President's Center for Special Studies</b>	<b>₱ 50,000</b>
	<b>Total New Appropriations, President's Center for Special Studies</b>	<b>₱ 14,785,000</b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Special studies on the Philippines, the international environment, tools for behavioral, social or cultural changes including analysis and forecasting	11	<b>₱ 6,163,000</b>
1.1.2	Publications, library services and acquisition of library materials	11	2,083,000
1.1.3	Policy orientation	11	1,368,000
	Sub-total, Project 1.1		<u>9,614,000</u>
1.2.1	General administration and support services	11	5,121,000
2.1.1	Acquisition of equipment	11	50,000
	Total, agency commitments and key budgetary inclusions		<u><b>₱ 14,785,000</b></u>

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**B.6 Management Coordinating Board**

**Current Operating Expenditures**

1.0 *Coordination, Supervision and Monitoring of the Third Urban Development Project.* For coordination, supervision and monitoring of the Third Urban Development Project . . . . . **P 5,347,000**

1.1 Coordination, Supervision and Monitoring of the Third Urban Development Project . . . . . 5,347,000

**Total New Appropriations (All Current Operating Expenditures), Management Coordinating Board . . . . . P 5,347,000**

**Special Provision**

1. *Key Budgetary Inclusion (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activity and purpose in the indicated amount and condition:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Coordination, supervision and monitoring of the Third Urban Development Project	11	<u>P 5,347,000</u>
	Total, agency commitment and key budgetary inclusion . . . . .		<u>P 5,347,000</u>

**B.7 National Computer Center**

**Current Operating Expenditures**

1.0 *Formulation and Implementation of the National Computer Development Program.* For formulation and implementation of the national computer development program, including updating of the national computer development program, design and development of computer-based information system, development and implementation of an integrated educational program, and general administration and support services **P 23,165,000**

1.1 Formulation, Updating and Implementation of the National Computer Development Program . . . . . 842,000

1.2 Design and Development of Computer-based Information System . . . . . 17,156,000

1.3 Development and Implementation of an Integrated Educational Program . . . . . 2,202,000

1.4 General Administration and Support Services . . . . . 2,965,000

**Total Current Operating Expenditures, National Computer Center . . . . . P 23,165,000**

**Capital Outlays**

2.0 *Acquisition of Equipment.* For acquisition of

equipment .....	<u>P</u>	<u>334,000</u>
2.1 Acquisition of Equipment .....		<u>334,000</u>
<b>Total Capital Outlays, National Com-</b>		
<b>puter Center .....</b>	<u>P</u>	<u>334,000</u>
<b>Total New Appropriations, National</b>		
<b>Computer Center .....</b>	<u>P</u>	<u>23,499,000</u>

**Special Provision**

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation and implementation of EDP policies and standards	11 P	510,000
1.1.2	Evaluation of the integrated Ministry Plan	11	<u>332,000</u>
	Sub-total, Project 1.1 .....		<u>842,000</u>
1.2.1	Formulation and implementation of policies, procedures, systems and priorities for computer operations, management and control	11	545,000
1.2.2	Development and implementation of government-wide information systems in support of policy and planning requirements	11	2,876,000
1.2.3	Formulation of computer plans, policies, and programs for effective management of computer technology as a national resource	11	704,000
1.2.4	Provision of EDP research, development and design and computer processing services	11	11,256,000
1.2.5	Design and implementation of computer-based information system for Mindanao	11	<u>1,775,000</u>
	Sub-total, Project 1.2 .....		<u>17,156,000</u>
1.3.1	Administration of the National Computer Institute, EDP Systems and CSC examinations and standards	11	1,532,000
1.3.2	Conduct of EDP training programs and accreditation of EDP schools programs	11	<u>670,000</u>
	Sub-total, Project 1.3 .....		<u>2,202,000</u>
1.4.1	General administration and support services	11	2,935,000
1.4.2	Extraordinary expenses	11	<u>30,000</u>
	Sub-total, Project 1.4 .....		<u>2,965,000</u>
2.1.1	Acquisition of equipment	11	<u>334,000</u>

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Total, agency commitments and  
key budgetary inclusions . . . . . ₱ 23,499,000

**B.8 Commission on Filipinos Overseas**

**Current Operating Expenditures**

1.0 *Policy Formulation, Coordination and Plan Implementation of the Filipinos Overseas Program.* For policy formulation, coordination and plan implementation of the Filipinos Overseas Program, including general administration and support services . . . . . ₱ 7,147,000

1.1 Policy Formulation, Coordination and Plan Implementation of the Filipinos Overseas Program . . . . . 5,453,000

1.2 General Administration and Support Services . . . . . 1,694,000

**Total Current Operating Expenditures, Commission on Filipinos Overseas . . . . . ₱ 7,147,000**

**Capital Outlays**

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 520,000

2.1 Acquisition of Equipment . . . . . 520,000

**Total Capital Outlays, Commission on Filipinos Overseas . . . . . ₱ 520,000**

**Total New Appropriations, Commission on Filipinos Overseas . . . . . ₱ 7,667,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Policy formulation, coordination and plan implementation of the Filipinos Overseas Program	11	<u>₱ 1,646,000</u>
1.1.2	Operational requirements of overseas and field offices	11	<u>3,807,000</u>
	Sub-total, Project 1.1 . . . . .		<u>5,453,000</u>
1.2.1	General administration and support services	11	<u>1,694,000</u>
2.1.1	Acquisition of equipment	11	<u>520,000</u>
	<b>Total, agency commitments and key budgetary inclusions . . . . .</b>		<u><u>₱ 7,667,000</u></u>

**B.9 National Cartography Authority**

**Current Operating Expenditures**

1.0 *Formulation, Implementation and Coordination of*

*Plans, Policies and Programs on National Mapping and Surveying Activities.* For the formulation, implementation and coordination of plans, policies and programs on national mapping and surveying activities, including general administration and support services ₱ 7,172,000

1.1 Formulation, Implementation and Coordination of Plans, Policies and Programs on National Mapping and Surveying Activities, Including General Administration and Support Services . . . . . 7,172,000

**Total Current Operating Expenditures, National Cartography Authority . . . . . ₱ 7,172,000**

**Capital Outlays**

2.0 *Capital Outlays.* For capital outlays, including acquisition of equipment, and construction of permanent improvements . . . . . ₱ 43,215,000

2.1 Acquisition of Equipment . . . . . 23,215,000

2.2 Construction of Permanent Improvements . . . . . 20,000,000

**Total Capital Outlays, National Cartography Authority . . . . . ₱ 43,215,000**

**Total New Appropriations, National Cartography Authority . . . . . ₱ 50,387,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation, implementation and coordination of plans, policies and programs on national mapping and surveying activities, including general administration and support services	11	₱ 5,366,000
1.1.2	For the conduct of aerial survey photographs under the National Cartography, Photogrammetry and Remote Sensing Center Project (Peso Counterpart, KFW Loan No. 80/67/605/F428)	4	1,147,000
1.1.3	For the conduct of aerial survey photographs under the National Cartography, Photogrammetry and Remote Sensing Center Project (Loan Proceeds, KFW Loan No. 80/67/605/F428)	5	<u>659,000</u>
	Sub-total, Project 1.1 . . . . .		<u>7,172,000</u>

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2.1.1	Acquisition of office furniture and equipment including aerial photography and processing equipment, field control survey equipment and cartography equipment under the National Cartography, Photogrammetry and Remote Sensing Center Project (Peso Counterpart, KFW Loan No. 80/67/605/F428)	4	3,256,000
2.1.2	Acquisition of aerial photography and processing equipment, field control survey equipment, cartography equipment, map production equipment, control net computation equipment, and spare parts under the National Cartography, Photogrammetry and Remote Sensing Center Project (Loan Proceeds, KFW Loan No. 80/67/605/F428)	5	19,959,000
	Sub-total, Project 2.1 . . . . .		<u>23,215,000</u>
2.2.1	Construction of permanent improvements under the National Cartography, Photogrammetry and Remote Sensing Center Project (Peso Counterpart, KFW Loan No. 80/67/605/F428)	4	20,000,000
	Total, agency commitments and key budgetary inclusions . . . . .		<u><u>₱ 50,387,000</u></u>

**B.10 National Commission Concerning Disabled Persons**

**Current Operating Expenditures**

1.0	<i>Formulation, Coordination and Monitoring of Plans, Programs, and Policies on Disability Prevention and Rehabilitation.</i> For formulation, coordination and monitoring of plans, programs, and policies on disability prevention and rehabilitation, including general administration and support services . . . . .	₱	<u>4,418,000</u>
1.1	Formulation, Coordination and Monitoring of Plans, Programs and Policies on Disability Prevention and Rehabilitation, Including General Administration and Support Services . . . . .		<u>4,418,000</u>
	<b>Total Current Operating Expenditures, National Commission Concerning Disabled Persons . . . . .</b>	<b>₱</b>	<b><u>4,418,000</u></b>



**Capital Outlays**

2.0 <i>Acquisition of Equipment.</i> For acquisition of equipment . . . . .	P	20,000
2.1 Acquisition of Equipment . . . . .		<u>20,000</u>
<b>Total Capital Outlays, National Commission Concerning Disabled Persons . . . . .</b>	<b>P</b>	<b>20,000</b>
<b>Total New Appropriations, National Commission Concerning Disabled Persons . . . . .</b>	<b>P</b>	<b><u>4,438,000</u></b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Expenses for Commission meetings, conferences, seminars and other related activities	11	P 237,000
1.1.2	Technical services, information, education and communication activities, including general administration and project assistance to agencies and organizations involved in disability prevention and rehabilitation	11	<u>4,181,000</u>
	Sub-total, Project 1.1 . . . . .		<u>4,418,000</u>
2.1.1	Acquisition of equipment	11	<u>20,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<b><u>P 4,438,000</u></b>

**B.11 Games and Amusements Board****Current Operating Expenditures**

1.0 <i>Regulation and Supervision of Professional Games and Amusements.</i> For regulation and supervision of professional games and amusements including general administration and support services . . . . .	P	5,664,000
1.1 Regulation and Supervision of Professional Games and Amusements . . . . .		3,537,000
1.2 General Administration and Support Services . . . . .		<u>2,127,000</u>
<b>Total Current Operating Expenditures, Games and Amusements Board . . . . .</b>	<b>P</b>	<b><u>5,664,000</u></b>

**Capital Outlays**

2.0 <i>Acquisition of Equipment.</i> For acquisition of equipment . . . . .	P	55,000
2.1 Acquisition of Equipment . . . . .		<u>55,000</u>

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Total Capital Outlays, Games and Amusements Board .....	₱ 55,000
Total New Appropriations, Games and Amusements Board .....	<u>₱ 5,719,000</u>

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Regulation and supervision of betting at horse racing	11 ₱	1,218,000
1.1.2	Regulation and supervision of jai-alai games	11	995,000
1.1.3	Regulation and supervision of boxing, wrestling and karate	11	420,000
1.1.4	Regulation and supervision of professional basketball and other professional games	11	904,000
	Sub-total, Project 1.1 .....		<u>3,537,000</u>
1.2.1	General administration and support services	11	2,087,000
1.2.2	Intelligence fund to be released upon approval of the President	16	25,000
1.2.3	Extraordinary expenses	11	15,000
	Sub-total, Project 1.2 .....		<u>2,127,000</u>
2.1.1	Acquisition of equipment	11	55,000
	Total, agency commitments and key budgetary inclusions .....		<u>₱ 5,719,000</u>

C.1 Office of Budget and Management

Current Operating Expenditures

1.0 *Budget Administration*. For budget administration, including national government budgeting services, local government and government corporations budgeting services, fiscal planning services, data processing services, budget technical services, legislative services and regional budgeting services .....

	₱ 55,541,000
1.1 National Government Budgeting Services	6,975,000
1.2 Local Government and Government Corporations Budgeting Services .....	4,503,000
1.3 Fiscal Planning Services .....	4,841,000
1.4 Data Processing Services .....	12,466,000
1.5 Budget Technical Services .....	2,759,000
1.6 Legislative Services .....	1,053,000
1.7 Regional Budgeting Services .....	22,944,000

2.0 *Financial Management Information Administration*. For financial management information administration, in-

cluding management information systems services .....	<b>P</b>	<b>6,623,000</b>
2.1 Financial Management Information and Systems Services .....		6,623,000
3.0 <i>Management Improvement Administration</i> . For management improvement administration, including management services and procurement services .	<b>P</b>	<b>11,572,000</b>
3.1 Management Services .....		8,211,000
3.2 Procurement Services .....		3,361,000
4.0 <i>Compensation and Position Classification Administration</i> . For compensation and position classification administration, including compensation and position classification services .....	<b>P</b>	<b>7,503,000</b>
4.1 Compensation and Position Classification Services .....		7,503,000
5.0 <i>General Administration and Support Services</i> . For general administration and support services, including training and information services and financial and administrative services .....	<b>P</b>	<b>16,405,000</b>
5.1 Training and Information Services .....		1,220,000
5.2 Financial and Administrative Services .....		15,185,000
<b>Total Current Operating Expenditures, Office of Budget and Management .....</b>	<b>P</b>	<b>97,644,000</b>

### Capital Outlays

6.0 <i>Capital Outlays</i> . For capital outlays, including acquisition of equipment and construction of permanent improvements .....	<b>P</b>	<b>3,385,000</b>
6.1 Acquisition of Equipment .....		1,385,000
6.2 Construction of Permanent Improvements .....		2,000,000
<b>Total Capital Outlays, Office of Budget and Management .....</b>	<b>P</b>	<b>3,385,000</b>
<b>Total New Appropriations, Office of Budget and Management .....</b>	<b>P</b>	<b>101,029,000</b>

### Special Provisions

1. *Budget Preparation Activities*. The savings of the agencies in the Executive Branch may be used to support the activities in the preparation and printing of the National Budget and other budget documents, including staff overtime compensation at standard rates.

2. *Printing of Budget Documents and Forms*. The Office of Budget and Management is authorized to engage the services of government and/or private printers in the production of the National Budget and other budget documents, publications and forms, subject to pertinent auditing rules and regulations.

3. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

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<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	National government budgeting services	11	<u>₱ 6,975,000</u>
1.2.1	Local government and government corporations budgeting services	11	<u>4,503,000</u>
1.3.1	Fiscal planning services	11	<u>3,141,000</u>
1.3.2	Support for the Development Budget Coordination Committee	2	900,000
1.3.3	Support for the Government Corporate Monitoring Committee	2	<u>800,000</u>
	Sub-total, Project 1.3 . . . . .		<u>4,841,000</u>
1.4.1	Data processing services	11	<u>12,466,000</u>
1.5.1	Budget technical services	11	<u>2,759,000</u>
1.6.1	Legislative services	11	<u>1,053,000</u>
1.7.1	For regional budgeting coordination and operation	11	22,314,000
1.7.2	Conduct of regional budget hearings and meetings	11	<u>630,000</u>
	Sub-total, Project 1.7 . . . . .		<u>22,944,000</u>
2.1.1	Financial and management information systems services	11	<u>6,623,000</u>
3.1.1	Management services	11	<u>8,211,000</u>
3.2.1	Procurement services	11	<u>3,361,000</u>
4.1.1	Compensation and position classification services	11	<u>7,503,000</u>
5.1.1	Training and information services	11	<u>1,220,000</u>
5.2.1	General administration and support services	11	9,624,000
5.2.2	Extraordinary expenses	11	50,000
5.2.3	Budget improvement project, cash and long-term budgeting	11	4,000,000
5.2.4	Budget research and publications	11	<u>1,511,000</u>
	Sub-total, Project 5.2 . . . . .		<u>15,185,000</u>
6.1.1	Acquisition of equipment	11	<u>1,385,000</u>
6.2.1	Renovation of OBM buildings	8	<u>2,000,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u>₱ 101,029,000</u>

**D.1 Office of Media Affairs**

**D.1.1 Office of the Director-General**

**Current Operating Expenditures**

1.0 *Public Information Services.* For public information services, including formulation and integration of public information plans, Presidential coverages and special information projects, collection, dissemination and coordination of public information, and general administration and support services . . . . . ₱ 43,324,000

1.1 Formulation and Integration of Public Information Plans . . . . .	2,339,000
1.2 Presidential Coverages and Special Information Projects . . . . .	13,946,000
1.3 Collection, Dissemination and Coordination of Public Information . . . . .	19,379,000
1.4 General Administration and Support Services . . . . .	<u>7,660,000</u>
<b>Total New Appropriations (All Current Operating Expenditures), Office of the Director-General . . . . .</b>	<b><u><u>₱ 43,324,000</u></u></b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1.	Preparation of an integrated operational information plan	11 ₱	742,000
1.1.2	Design and conduct of communications research and evaluation on public information	11	1,037,000
1.1.3	Processing of data generated from public queries	11	<u>560,000</u>
	Sub-total, Project 1.1 . . . . .		<u>2,339,000</u>
1.2.1	Coverage of Presidential activities, including events and projects of national importance	11	7,446,000
1.2.2	Special projects and technical operations, to be released upon approval of the President	11	<u>6,500,000</u>
	Sub-total, Project 1.2 . . . . .		<u>13,946,000</u>
1.3.1	Nationwide coordination of public information activities and special events	11	4,636,000
1.3.2	Development and maintenance of regional communications network	11	3,574,000
1.3.3	Provision for public information assistance services	11	3,109,000
1.3.4	Formulation of regional public information plans	11	804,000
1.3.5	Regional administration and support services	11	<u>7,256,000</u>
	Sub-total, Project 1.3 . . . . .		<u>19,379,000</u>
1.4.1	General administration and support services	11	7,560,000
1.4.2	Extraordinary expenses	11	<u>100,000</u>
	Sub-total, Project 1.4 . . . . .		<u>7,660,000</u>
	<b>Total, agency commitments and key budgetary inclusions . . . . .</b>	<b>₱</b>	<b><u><u>43,324,000</u></u></b>

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D.1.2 Bureau of Broadcasts

Current Operating Expenditures

1.0 *Broadcast Operations Services*. For broadcast operations services, including broadcasting services, broadcast engineering supervision and services, and general administration and support services ₱ 34,452,000

1.1 Broadcasting Services .....	24,580,000
1.2 Broadcast Engineering Supervision and Services .....	4,895,000
1.3 General Administration and Support Services .....	<u>4,977,000</u>
<b>Total New Appropriations (All Current Operating Expenditures), Bureau of Broadcasts .....</b>	<b>₱ <u>34,452,000</u></b>

Special Provision.

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Development and dissemination of broadcast materials for national and international consumption	11	₱ 23,901,000
1.1.2	Updating and maintenance of the broadcasts library	11	489,000
1.1.3	Guest relations and promotional services on public information activities through radio	11	<u>190,000</u>
	Sub-total, Project 1.1 .....		<u>24,580,000</u>
1.2.1	Engineering, construction, installation, repair and maintenance of broadcast systems and facilities	11	<u>4,895,000</u>
1.3.1	General administration and support services	11	4,438,000
1.3.2	Special operations and/or special projects to be released upon approval of the President	11	484,000
1.3.3	Foreign and local news intelligence expenses of the Director of the Bureau of Broadcasts to be released only as directed by the President	16	<u>55,000</u>
	Sub-total, Project 1.3 .....		<u>4,977,000</u>
	<b>Total, agency commitments and key budgetary inclusions .....</b>		<b>₱ <u>34,452,000</u></b>

D.1.3 Bureau of National and Foreign Information

Current Operating Expenditures

1.0 *Development and Implementation of Government's*

*Information Programs.* For development and implementation of government's information programs, including foreign information services, national information services, and general administration and support services ₱ 43,108,000

1.1 Foreign Information Services . . . . .	25,047,000
1.2 National Information Services . . . . .	14,551,000
1.3 General Administration and Support Services . . . . .	3,510,000

**Total New Appropriations (All Current Operating Expenditures), Bureau of National and Foreign Information . . . ₱ 43,108,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Foreign information dissemination through foreign information attaches	11	₱ 7,975,000
1.1.2	Overseas and other allowances for personnel stationed abroad pursuant to P.D. No. 1285	13	12,916,000
1.1.3	Invitational program for foreign media and operation of the Foreign Press Center	11	2,264,000
1.1.4	Home Office (area desks) operation and support services	11	1,150,000
1.1.5	Preparation and production of information materials for international distribution (Archipelago magazines and others)	11	742,000
	Sub-total, Project 1.1 . . . . .		<u>25,047,000</u>
1.2.1	Gathering and distribution of domestic and international news through the Philippine News Agency	11	9,301,000
1.2.2	Publication and dissemination of the government newspaper "The Republic"	11	2,942,000
1.2.3	Domestic Information Services	11	2,308,000
	Sub-total, Project 1.2 . . . . .		<u>14,551,000</u>
1.3.1	General administration and support services	11	3,358,000
1.3.2	Confidential expenses to be released upon approval of the President	16	152,000
	Sub-total, Project 1.3 . . . . .		<u>3,510,000</u>
	<b>Total, agency commitments and key budgetary inclusions . . . . .</b>		<b>₱ <u>43,108,000</u></b>

**D.1.4 National Media Production Center****Current Operating Expenditures**

1.0 <i>National Media Production Services.</i> For national media production services, including production of print materials and photo services, motion picture services, Maharlika Broadcasting System, circulation of mass media materials, training services, and general administration and support services .....	<b>₱ 149,790,000</b>
1.1 Production of Print Materials and Photo Services .....	27,961,000
1.2 Motion Picture Services .....	18,859,000
1.3 Maharlika Broadcasting System .....	48,000,000
1.4 Circulation of Mass Media Materials ....	20,206,000
1.5 Training Services .....	871,000
1.6 General Administration and Support Services .....	<u>33,893,000</u>
<b>Total Current Operating Expenditures, National Media Production Center ....</b>	<b>₱ 149,790,000</b>

**Capital Outlays**

2.0 <i>Capital Outlays.</i> For construction of permanent improvements .....	<b>₱ 10,000,000</b>
2.1 Construction of Permanent Improvements .....	<u>10,000,000</u>
<b>Total Capital Outlays, National Media Production Center .....</b>	<b>₱ 10,000,000</b>
<b>Total New Appropriations, National Media Production Center .....</b>	<b>₱ 159,790,000</b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Preparation and production of regular and special publications of the Philippines and extension of consultancy and technical services to government ministries in the production of printed materials	11	₱ 19,684,000
1.1.2	Photo exhibits and photo services for mass media requirements	11	<u>8,277,000</u>
	Sub-total, Project 1.1 .....		<u>27,961,000</u>
1.2.1	Production and distribution of developmental films and documentaries	11	<u>18,859,000</u>
1.3.1	Maharlika Broadcasting System	11	<u>48,000,000</u>
1.4.1	Circulation of mass media materials	11	<u>20,206,000</u>
1.5.1	Training program for NMPC personnel and other communica-		



	tions personnel of the government	11	<u>871,000</u>
1.6.1	General administration and support services	11	24,753,000
1.6.2	Support to the Philippine Convention Bureau	11	200,000
1.6.3	Extraordinary expenses	11	30,000
1.6.4	VTR. Cassette Project	11	<u>8,910,000</u>
	Sub-total, Project 1.6		<u>33,893,000</u>
2.1.1	Construction of permanent improvements	8	<u>10,000,000</u>
	Total, agency commitments and key budgetary inclusions		<u><b>₱ 159,790,000</b></u>

**E.1 Office of Muslim Affairs and Cultural Communities**

**E.1.1 Office of the Director-General**

**Current Operating Expenditures**

1.0 *General Administration and Support Services Including Policy Formulation, Program Planning and Coordination of Socio-economic and Cultural Development Projects for Muslim and Cultural Communities.* For general administration and support services including policy formulation, program planning and coordination of socio-economic and cultural development projects for muslim and cultural communities . . . . . **₱ 29,777,000**

- 1.1 Socio-economic and Cultural Development of Muslim Communities (Bureau of Muslim Affairs) . . . . . 6,074,000
- 1.2 Socio-economic and Cultural Development of National Minorities (Bureau of National Minorities) . . . . . 6,075,000
- 1.3 General Administration and Support Services . . . . . 17,628,000

2.0 *Implementation of Programs for Socio-economic and Cultural Development Projects for Muslim and Cultural Communities.* For implementation of program for socio-economic and cultural development projects for muslim and cultural communities . **₱ 57,668,000**

- 2.1 Implementation of Socio-Economic and Cultural Development Projects for Muslim and Cultural Communities . . . . . 57,668,000

**Total Current Operating Expenditures, Office of the Director-General . . . . . ₱ 87,445,000**

**Capital Outlays**

3.0 *Acquisition of Equipment.* For acquisition of office furniture and equipment . . . . . **₱ 5,392,000**

- 3.1 Acquisition of Equipment . . . . . 5,392,000

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Total Capital Outlays, Office of the Director-General .....	₱	<u>5,392,000</u>
Total New Appropriations, Office of the Director-General .....	₱	<u><u>92,837,000</u></u>

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Socio-economic and cultural development of Muslim Communities	11	₱ <u>6,074,000</u>
1.2.1	Socio-economic and cultural development of National Minorities	11	<u>6,075,000</u>
1.3.1	General administration and support services	11	<u>17,628,000</u>
2.1.1	Rehabilitation of Rebel Returnees pursuant to PMO 697	11	2,000,000
2.1.2	Support to Shariah Project	11	1,600,000
2.1.3	Institutional support to Qur'an Reading Contest	11	450,000
2.1.4	Implementation of other socio-economic and cultural development projects for muslim and cultural communities, subject to Section 40 of P.D. No. 1177	11	<u>53,618,000</u>
	Sub-total, Project 2.1 .....		<u>57,668,000</u>
3.1.1	Acquisition of equipment	11	<u>5,392,000</u>
	Total, agency commitments and key budgetary inclusions .....		₱ <u><u>92,837,000</u></u>

E.1.2 Philippine Pilgrimage Authority

Current Operating Expenditures

1.0 *Coordination, Supervision and Administration of Pilgrimages*. For coordination, supervision and administration of pilgrimages pursuant to P.D. No.

1302 .....	₱	<u>3,076,000</u>
1.1 Coordination, Supervision and Administration of Pilgrimages Pursuant to P.D. No. 1302 .....		<u>3,076,000</u>

Total New Appropriations (All Current Operating Expenditures), Philippine Pilgrimage Authority .....	₱	<u><u>3,076,000</u></u>
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Special Provision

1. *Key Budgetary Inclusion (KBI)*. The amount herein appropriated for the project of the agency shall specifically provide for the activity and purpose in the indicated amount and condition:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Coordination, supervision and administration of pilgrimages pursuant to P.D. No. 1302	11	₱ 3,076,000
	Total, agency commitment and key budgetary inclusion . . . . .		<u>₱ 3,076,000</u>

**F.1 National Science and Technology Authority**

**F.1.1 National Science and Technology Authority (Proper)**

**Current Operating Expenditures**

1.0 *Science and Technology Planning, Direction and Development.* For science and technology planning, direction and development, including the formulation of comprehensive national science and technology plan, assistance to science and technology linkages, manpower and infrastructure support programs, special projects, demonstration and commercialization of appropriate technology, regional science and technology operations and general administration and support services . . . . . ₱ 92,481,000

- 1.1 Formulation of Comprehensive National Science and Technology Plan . . . . . 1,941,000
- 1.2 Assistance to Science and Technology Linkages/Manpower/Infrastructure Support Programs, Special Projects, Demonstration and Commercialization of Appropriate Technology . . . . . 54,877,000
- 1.3 Regional Science and Technology Operations . . . . . 20,313,000
- 1.4 General Administration and Support Services . . . . . 15,350,000

**Total Current Operating Expenditures, National Science and Technology Authority (Proper) . . . . . ₱ 92,481,000**

**Capital Outlays**

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . ₱ 758,000

- 2.1 Acquisition of Equipment . . . . . 758,000

**Total Capital Outlays, National Science and Technology Authority (Proper) . . . . . ₱ 758,000**

**Total New Appropriations, National Science and Technology Authority (Proper) . . . . . ₱ 93,239,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts

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and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation and review, coordination and integration, monitoring and evaluation of national science and technology activities	11	1,308,000
1.1.2	Support to research and training on science policy and research studies	9	633,000
	Sub-total, Project 1.1 . . . . .		<u>1,941,000</u>
1.2.1	Operational expenses for the improvement of research laboratories and equipment of NSTA and its agencies	11	5,500,000
1.2.2	Expenses for scientific and technological meetings, conferences, publications and related activities	11	5,253,000
1.2.3	Development and enhancement of scientific linkages with local and foreign institutions and international bodies for scientific cooperation and resources generation	11	1,265,000
1.2.4	Operational expenses for science attaches abroad and other allowances of personnel stationed abroad pursuant to P.D. No. 1285	13	3,346,000
1.2.5	Support and development of science and technology capabilities and utilization of appropriate technology program	11	1,453,000
1.2.6	Additional support to science and technology programs/projects	11	17,930,000
1.2.7	Support for development, demonstration and commercialization of appropriate technologies and special science projects	11	8,030,000
1.2.8	Development of strategic programs/projects to increase productivity for national development	11	12,100,000
	Sub-total, Project 1.2 . . . . .		<u>54,877,000</u>
1.3.1	Extension and enhancement of science and technology activities in the regions	11	13,200,000
1.3.2	Regional science and technology operations	11	5,463,000
1.3.3	Regional science and technology policies, coordination, studies and services	11	1,650,000
	Sub-total, Project 1.3 . . . . .		<u>20,313,000</u>

1.4.1	Scientific and technological conferences, expenses for the celebration of National Science and Technology Week pursuant to Presidential Proclamation and other related activities	11	92,000
1.4.2	General administration and support services, including the lump-sum of ₱5,000,000 for the implementation of the Scientific Career System, pursuant to Executive Order Nos. 784 and 901, subject to Section 40 of P.D. No. 1177	11	<u>15,258,000</u>
	Sub-total, Project 1.4 . . . . .		<u>15,350,000</u>
2.1.1	Acquisition of equipment, including ₱600,000 for the 12 Regional Offices at ₱50,000 each	11	<u>758,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u><u>₱ 93,239,000</u></u>

**F.1.2 National Academy of Science and Technology**

**Current Operating Expenditures**

1.0 *Promotion and Recognition of Scientific and Technological Effort and Achievement.* For promotion and recognition of scientific and technological effort and achievement, including general administration and support services . . . . .

	<u>₱ 6,931,000</u>
1.1 Promotion and Recognition of Scientific and Technological Effort and Achievement . . . . .	6,305,000
1.2 General Administration and Support Services . . . . .	<u>626,000</u>
<b>Total Current Operating Expenditures, National Academy of Science and Technology . . . . .</b>	<u><b>₱ 6,931,000</b></u>

**Capital Outlays**

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . .

	<u>₱ 36,000</u>
2.1 Acquisition of Equipment . . . . .	<u>36,000</u>
<b>Total Capital Outlays, National Academy of Science and Technology . . . . .</b>	<u><b>₱ 36,000</b></u>
<b>Total New Appropriations, National Academy of Science and Technology . . . . .</b>	<u><b>₱ 6,967,000</b></u>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated

amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Screening of nominations, investiture and awards for new Academicians, National Scientists and other awardees	11	₱ 110,000
1.1.2	Benefits to members of the Academy, pursuant to the Academy's Charter	11	2,065,000
1.1.3	Life pensions and other privileges of National Scientists awardees	11	1,376,000
1.1.4	Academy research fellowship grants	12	1,800,000
1.1.5	Annual scientific meeting of the Academy and formulation of policy recommendations through state of the arts conferences, seminars, memorial lecture series and sessions	11	110,000
1.1.6	Promotion and development of linkages with Academies of Science in other countries and with other equivalent organizations	11	734,000
1.1.7	Performance awards and achievement incentives for exemplary contribution to the development of science and technology	11	110,000
1.2.1	Sub-total, Project 1.1 . . . . .		6,305,000
	General administration and support services	11	505,000
1.2.2	Per diems of the members of the Executive Council for actual attendance in Council sessions at ₱250 per meeting but not exceeding 4 meetings a month and reimbursement of actual reasonable travelling expenses	11	121,000
	Sub-total, Project 1.2 . . . . .		626,000
2.1.1	Acquisition of equipment	11	36,000
	Total, agency commitments and key budgetary inclusions . . . . .		₱ 6,967,000

F.1.3 Philippine Atomic Energy Commission

Current Operating Expenditures

1.0 Administration and Execution of Nuclear Activities. For administration and execution of nuclear activities, including nuclear research and development, nuclear services, nuclear engineering services, nuclear regulation and safety, nuclear manpower development, and general administration and support services, ₱29,818,000, of which

₱28,168,000 shall be from the regular appropriations and ₱1,650,000 shall be from the Commission's

Special Account in the General Fund . . . . .	₱	<u>29,818,000</u>
1.1 Nuclear Research and Development . . . . .		6,369,000
1.2 Nuclear Services . . . . .		3,945,000
1.3 Nuclear Engineering Services . . . . .		3,003,000
1.4 Nuclear Regulation and Safeguards . . . . .		1,908,000
1.5 Nuclear Manpower Development . . . . .		1,331,000
1.6 General Administration and Support Services . . . . .		<u>13,262,000</u>
<b>Total Current Operating Expenditures, Philippine Atomic Energy Commission</b>	<b>₱</b>	<b><u>29,818,000</u></b>

**Capital Outlays**

2.0 <i>Acquisition of Equipment.</i> For acquisition of equipment . . . . .	₱	<u>535,000</u>
2.1 Acquisition of Equipment . . . . .		<u>535,000</u>
<b>Total Capital Outlays, Philippine Atomic Energy Commission</b>	<b>₱</b>	<b><u>535,000</u></b>
<b>Total New Appropriations, Philippine Atomic Energy Commission</b>	<b>₱</b>	<b><u>30,353,000</u></b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions: PROVIDED, That no release shall be made for activities and purposes directly intended for and applicable to the Bataan Nuclear Plant except as may be approved by the President:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Nuclear research and development	11	₱ 5,780,000
1.1.2	Uranium exploration, processing and fabrication of natural uranium fuel and other urgent nuclear energy-related projects as may be directed by the President	11	419,000
1.1.3	Research projects assisted thru research contracts entered into between the Philippine Atomic Energy Commission and the International Atomic Energy Agency and other donor agencies, subject to Section 40 of P.D. No. 1177	6	<u>170,000</u>
	Sub-total, Project 1.1 . . . . .		<u>6,369,000</u>
1.2.1	Nuclear services	11	3,285,000
1.2.2	Importation of radioisotope materials and instruments	11	<u>660,000</u>
	Sub-total, Project 1.2 . . . . .		<u>3,945,000</u>
1.3.1	Nuclear engineering services	11	<u>3,003,000</u>

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1.4.1	Nuclear regulation and safeguards	11	<u>1,908,000</u>
1.5.1	Nuclear manpower development	11	<u>1,285,000</u>
1.5.2	Expenses of Type II fellows/ trainees from developing member countries of the International Atomic Energy Agency	12	<u>46,000</u>
	Sub-total, Project 1.5 . . . . .		<u>1,331,000</u>
1.6.1	General administration and support services	11	7,398,000
1.6.2	Assistance to government institu- tions, schools and universities, nuclear-oriented societies or indi- vidual scientists	7	770,000
1.6.3	Representation expenses	11	50,000
1.6.4	Atomic energy week celebration	11	79,000
1.6.5	Scientific journals, technical bul- letins and popular science pub- lications or documentaries on atomic energy, technical exhibits and for general science promotion activities	11	66,000
1.6.6	Philippine participation in the inter- national fuel cycle evaluation pro- gram and the establishment of a Radwaste Management Center	7	2,200,000
1.6.7	Field team expenses in the Bicol Region and in Bataan	11	364,000
1.6.8	Payment of duties, taxes, fees and other charges for importa- tions, as required by Section 1205 of the Tariff and Customs Code (as amended), including those incurred in previous years	11	165,000
1.6.9	Membership dues and other con- tributions to the International Atomic Energy Agency and other national and international tech- nological organizations	11	154,000
1.6.10	Representation expenses of the Philippine representative to the International Atomic Energy Agency in Vienna	11	36,000
1.6.11	Reimbursement to the Ministry of Energy for the payment of benefits to PAEC employees, subject to Section 40 of P.D. No. 1177	6	1,480,000
1.6.12	For incentive and other allowances of certain personnel of the Philip- pine Atomic Energy Commission pursuant to P.D. No. 1571, subject		



	to Section 40, P.D. No. 1177	11	<u>500,000</u>
	Sub-total, Project 1.6		<u>13,262,000</u>
2.1.1	Acquisition of equipment	11	<u>535,000</u>
	Total, agency commitments and key budgetary inclusions	<b>P</b>	<b><u>30,353,000</u></b>

**F.1.4 Philippine Council for Agriculture and Resources Research and Development**

**Current Operating Expenditures**

**1.0 Development, Integration and Coordination of the National Research System for Agriculture and Natural Resources.** For development, integration and coordination of the national research system for agriculture and natural resources, including planning, programming, evaluation and monitoring of research activities, assistance to the improvement of agriculture and natural resources research, and general administration and support services

		<b>P</b>	<b><u>41,258,000</u></b>
1.1	Planning, Programming, Evaluation and Monitoring of Agriculture and Natural Resources Research Activities		9,484,000
1.2	Assistance to the Improvement of Agriculture and Natural Resources Research		25,543,000
1.3	General Administration and Support Services		<u>6,231,000</u>

**Total Current Operating Expenditures, Philippine Council for Agriculture and Resources Research and Development . P 41,258,000**

**Capital Outlays**

**2.0 Capital Outlays.** For capital outlays, including construction of permanent improvements and acquisition of equipment

		<b>P</b>	<b><u>6,785,000</u></b>
2.1	Construction of Permanent Improvements		2,000,000
2.2	Acquisition of Equipment		<u>4,785,000</u>

**Total Capital Outlays, Philippine Council for Agriculture and Resources Research and Development . P 6,785,000**

**Total New Appropriations, Philippine Council for Agriculture and Resources Research and Development . P 48,043,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Planning, programming, evaluation		

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	and monitoring of research projects in agriculture and natural resources	11	₱ 8,839,000
1.1.2	Per diems of members of the PCARRD Governing Council and the Technical Advisory Committee at ₱500 and ₱250 each, respectively, per meeting actually attended but not to exceed twelve regular meetings and five special meetings a year	11	157,000
1.1.3	Regular team meetings for the various commodities in agriculture and natural resources	10	146,000
1.1.4	Seminars, workshops, conferences and other meetings in the planning, formulation, evaluation and implementation of the National Research Program in agriculture and natural resources	10	342,000
	Sub-total, Project 1.1 . . . . .		<u>9,484,000</u>
1.2.1	Operation of the management information system	11	289,000
1.2.2	Computer services	10	251,000
1.2.3	Dissemination of research information and technology	11	1,691,000
1.2.4	Grants-in-aid to support priority research activities	9	3,023,000
1.2.5	Support to strengthen the national research capability in agriculture and natural resources	11	976,000
1.2.6	Support for technology verification and piloting of matured technology	11	1,866,000
1.2.7	Support to National/Regional Research Centers/Consortia Management	11	1,173,000
1.2.8	Support for coordinated review and evaluation of agriculture and natural resources projects	11	244,000
1.2.9	Support to strengthen the Philippine Carabao Research and Development Center (Peso Counterpart, UNDP Grant No. PHI 78/017/B/01/12)	14	4,731,000
1.2.10	Support to the applied communications component under the Agricultural Support Services Project (Peso Counterpart, IBRD Loan No. 2040 PH)	14	281,000
1.2.11	Support to the applied commu-		

	nications component under the Agricultural Support Services Project (Loan Proceeds, IBRD Loan No. 2040 PH)	15	70,000
1.2.12	Operational requirement of the biotechnical research component under the Rainfed Resources Development Project (Peso Counterpart, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	14	1,732,000
1.2.13	Operational requirement of the biotechnical research component under the Rainfed Resources Development Project (Loan Proceeds, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	15	3,384,000
1.2.14	Operational requirement of the Rainfed Resources Research Development Project (Peso Counterpart, USAID Loan No. 492-T-068A)	14	1,832,000
1.2.15	Operational requirement of the Rainfed Resources Research Development Project (Loan Proceeds, USAID Loan No. 492-T-068A)	15	1,500,000
1.2.16	Support to priority research activities thru the Rainfed Resources Research Development Project (Peso Counterpart, USAID Loan No. 492-T-068A)	14	1,000,000
1.2.17	Support to priority research activities thru the Rainfed Resources Research Development Project (Loan Proceeds, USAID Loan No. 492-T-068A)	15	1,500,000
	Sub-total, Project 1.2 . . . . .		<u>25,543,000</u>
1.3.1	General management and supervision	11	<u>6,231,000</u>
2.1.1	Construction of permanent improvements under the Rainfed Resources Research Development Project (Loan Proceeds, USAID Loan No. 492-T-068A)	15	<u>2,000,000</u>
2.2.1	Acquisition of equipment under the biotechnical research component of the Rainfed Resources Development Project (Loan Proceeds, USAID Loan No. 492-T-068), subject to Section 40 of P.D. No. 1177	15	170,000

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2.2.2	Acquisition of equipment under the Rainfed Resources Research Development Project (Loan Proceeds, USAID Loan No. 492-T-068A)	15	4,615,000
	Sub-total, Project 2.2		<u>4,785,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 48,043,000</u></u>

**F.1.5 Philippine Council for Health Research and Development**

**Current Operating Expenditures**

1.0 *Development, Integration and Coordination of the National Research System for Health and Related Field.* For the development, integration and coordination of the national research system for health and related field, including the planning, programming, evaluation and monitoring of health and related field research activities, assistance to the improvement of health and related field research and general administration and support services

	₱	<u>20,961,000</u>
1.1	Planning, Programming, Evaluation and Monitoring of Health and Related Field Research Activities	13,305,000
1.2	Assistance to the Improvement of Health and Related Field Research	6,756,000
1.3	General Administration and Support Services	<u>900,000</u>
	<b>Total Current Operating Expenditures, Philippine Council for Health Research and Development</b>	<b>₱ <u><u>20,961,000</u></u></b>

**Capital Outlays**

2.0 *Acquisition of Equipment.* For acquisition of equipment

	₱	<u>225,000</u>
2.1	Acquisition of Equipment	<u>225,000</u>
	<b>Total Capital Outlays, Philippine Council for Health Research and Development</b>	<b>₱ <u><u>225,000</u></u></b>
	<b>Total New Appropriations, Philippine Council for Health Research and Development</b>	<b>₱ <u><u>21,186,000</u></u></b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation of broad research and development policies for the health sector	11	750,000
1.1.2	Programming of health and related field research activities	11	498,000
1.1.3	Evaluation and monitoring of research projects as to financial and other resource requirements	11	1,169,000
1.1.4	Seminars, workshops, conferences, local and foreign, and other meetings in the planning, programming, formulation, evaluation and implementation of the national research programs in health and related field	12	330,000
1.1.5	Provision for the cost of studies for the financing scheme component under the Primary Health Care Financing Project (Grant Proceeds, USAID Project No. 492-0371)	15	1,224,000
1.1.6	Provision for the cost of studies for the special studies and policy analysis component under the Primary Health Care Financing Project (Grant Proceeds, USAID Project No. 492-0371)	15	5,634,000
1.1.7	Provision for the cost of studies for the financing scheme component under the Primary Health Care Financing Project (Loan Proceeds, USAID Loan No. 492-U-070)	15	3,700,000
	Sub-total, Project 1.1 . . . . .		<u>13,305,000</u>
1.2.1	Grants-in-aid to support priority research projects including support to manpower training and development, subject to Section 40 of P.D. No. 1177	9	4,400,000
1.2.2	Grants-in-aid to support, improve and acquire testing and laboratory facilities, subject to Section 40 of P.D. No. 1177	9	1,100,000
1.2.3	Grants-in-aid to support documentation and publication of research findings and information, subject to Section 40 of P.D. No. 1177	9	550,000
1.2.4	Maintenance of a repository of research information and findings in health and related field	11	264,000

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1.2.5	Dissemination of research information and technology in health and related field	11	442,000
	Sub-total, Project 1.2		<u>6,756,000</u>
1.3.1	General administration and support services	11	700,000
1.3.2	Per diems of the Chairman and members of the PCHRD Governing Council at ₱325 and ₱275 each per meeting actually attended but not to exceed ₱1,300 and ₱1,100 per month respectively	11	200,000
	Sub-total, Project 1.3		<u>900,000</u>
2.1.1	Acquisition of equipment	11	225,000
	Total, agency commitments and key budgetary inclusions		<u>₱ 21,186,000</u>

**F.1.6 Philippine Council for Industry and Energy Research and Development**

**Current Operating Expenditures**

1.0 *Development, Integration and Coordination of the National Research System for Industry, Energy and Public Utilities.* For the development, integration and coordination of the national research system for industry, energy and public utilities, including the planning, programming, evaluation and monitoring of industry, energy and public utilities research activities, assistance to the improvement of industry, energy and public utilities research and general administration and support services ₱ 9,954,000

1.1	Planning, Programming, Evaluation and Monitoring of Industry, Energy and Public Utilities Research Activities	1,695,000
1.2	Assistance to the Improvement of Industry, Energy and Public Utilities Research	6,838,000
1.3	General Administration and Support Services	<u>1,421,000</u>
	<b>Total New Appropriations (All Current Operating Expenditures), Philippine Council for Industry and Energy Research and Development</b>	<u>₱ 9,954,000</u>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

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<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation of broad research and development policies for the industry, energy and public utilities sector	11 P	622,000
1.1.2	Programming of industry, energy and public utilities research priorities	11	448,000
1.1.3	Evaluation and monitoring of research projects as to financial and other resource requirements	11	432,000
1.1.4	Operational expenses for periodic survey of domestic and foreign technological progress	11	110,000
1.1.5	Seminars, workshops, conferences, and other meetings in the planning, formulation, evaluation and implementation of the National Research Program in Industry and Energy	10	83,000
	Sub-total, Project 1.1 . . . . .		<u>1,695,000</u>
1.2.1	Grants-in-aid to support priority research and development projects, subject to Section 40 of P.D. No. 1177	9	4,950,000
1.2.2	Grants-in-aid for the upgrading of laboratory and human resource development, subject to Section 40 of P.D. No. 1177	9	1,100,000
1.2.3	Grants-in-aid for research information in the fields of industry, energy and public utilities, subject to Section 40 of P.D. No. 1177	9	220,000
1.2.4	Dissemination of research information and technology	11	314,000
1.2.5	Maintenance of a repository of research information in the fields of industry, energy and public utilities	11	254,000
	Sub-total, Project 1.2 . . . . .		<u>6,838,000</u>
1.3.1	Per diems of members of the PCIERD Governing Council at P250 per meeting actually attended but not to exceed P1,000 each per month	11	108,000
1.3.2	General administration and support services	11	1,313,000
	Sub-total, Project 1.3 . . . . .		<u>1,421,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u><u>P 9,954,000</u></u>

**F.2 Food and Nutrition Research Institute**

**Current Operating Expenditures**

**1.0 Scientific Research and Development on Food and Nutrition.** For scientific research and development on food and nutrition, including technical services, and general administration and support services . . . . . ₱ 13,630,000

1.1 Basic and Applied Research on Food and Nutrition . . . . . 9,686,000

1.2 Technical Services on Food and Nutrition . . . . . 257,000

1.3 General Administration and Support Services . . . . . 3,687,000

**Total Current Operating Expenditures, Food and Nutrition Research Institute . ₱ 13,630,000**

**Capital Outlays**

**2.0 Acquisition of Equipment.** For acquisition of equipment . . . . . ₱ 171,000

2.1 Acquisition of Equipment . . . . . 171,000

**Total Capital Outlays, Food and Nutrition Research Institute . . . . . ₱ 171,000**

**Total New Appropriations, Food and Nutrition Research Institute . . . . . ₱ 13,801,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Basic and applied research and development on food and nutrition	11	₱ 7,550,000
1.1.2	Third Nationwide Nutrition Survey of the Philippines	11	<u>2,136,000</u>
	Sub-total, Project 1.1 . . . . .		<u>9,686,000</u>
1.2.1	Technical services on food and nutrition	11	<u>257,000</u>
1.3.1	General administration and support services	11	3,665,000
1.3.2	Conferences, meetings and expenses for health and science promotion	11	<u>22,000</u>
	Sub-total, Project 1.3 . . . . .		<u>3,687,000</u>
2.1.1	Acquisition of equipment	11	<u>171,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u>₱ 13,801,000</u>



**F.3 Forest Products Research and Development Institute**

**Current Operating Expenditures**

1.0 *Forest Products Research and Development.* For forest products research and development, including technical services on forest products, and general administration and support services ..... **₱ 15,509,000**

- 1.1 Forest Products Research and Industries Development ..... 9,922,000
- 1.2 Technical Services on Forest Products .. 933,000
- 1.3 General Administration and Support Services ..... 4,654,000

**Total Current Operating Expenditures, Forest Products Research and Development Institute ..... ₱ 15,509,000**

**Capital Outlays**

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements and acquisition of equipment ..... **₱ 5,975,000**

- 2.1 Construction of Permanent Improvements ..... 4,110,000
- 2.2 Acquisition of Equipment ..... 1,865,000

**Total Capital Outlays, Forest Products Research and Development Institute .. ₱ 5,975,000**

**Total New Appropriations, Forest Products Research and Development Institute ..... ₱ 21,484,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Research and development on paper, chemical products and dendro-energy	11	₱ 2,739,000
1.1.2	Research and development on housing materials including operation and maintenance of the Particle-board Pilot Plant	11	3,809,000
1.1.3	Research and development on furniture, wares and packaging	11	2,156,000
1.1.4	Documentation of forest products researches, findings and other information	11	33,000
1.1.5	Honoraria to speakers, lecturers, consultants in training/seminars,		

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	and workshops, subject to Section 40 of P.D. No. 1177	11	100,000
1.1.6	Participation in the Inter-Agency Group for Forestry Research Application (IAGFRA)	7	22,000
1.1.7	Piloting of matured technologies and techno-economics feasibility	11	300,000
1.1.8	Operational requirements for the technical cooperative project on pulp and paper manufacture for the industrialization of banana stalks (Peso Counterpart, Japan Society of Industrial Machinery Manufacturers)	4	763,000
	Sub-total, Project 1.1		<u>9,922,000</u>
1.2.1	Provision of technical and consultative services pertaining to forest products research including training and extension services	11	676,000
1.2.2	Maintenance of a repository of information materials on forest products	11	257,000
	Sub-total, Project 1.2		<u>933,000</u>
1.3.1	Exercise of general management and direct supervision over the divisions and units of the Forest Products Research and Development Institute	11	4,372,000
1.3.2	Per diems of the Chairman and members of FPRDI Advisory Council at the rate of ₱275 and ₱225 each per meeting actually attended in lieu of actual transportation and representation expenses but not to exceed ₱1,100 and ₱900 per month, respectively	11	114,000
1.3.3	Honoraria of FPRDI retired Commissioner, FORI and FPRDI retired Directors and technical consultants at the rate of ₱500 each per month on full-time basis or ₱350 per month on part-time basis	11	36,000
1.3.4	Conferences, meetings, seminars, workshops, representation and other expenses	10	77,000
1.3.5	Local scholarships, including training in forest products, research and development, administrative and in-house training	12	55,000
	Sub-total, Project 1.3		<u>4,654,000</u>

2.1.1	Construction of permanent improvements for the technical cooperative project on pulp and paper manufacture for the industrial utilization of banana stalks (Peso Counterpart, Japan Society of Industrial Machinery Manufacturers)	4	600,000
2.1.2	Repair of roads within the Institute including fencing and renovation of log pond	11	720,000
2.1.3	Major repair and renovation of old building, laboratories and other facilities	11	<u>2,790,000</u>
	Sub-total, Project 2.1 . . . . .		<u>4,110,000</u>
2.2.1	Acquisition of equipment	11	<u>1,865,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u><u>₱ 21,484,000</u></u>

#### F.4 Materials Science Research Institute

##### Current Operating Expenditures

1.0	<i>Scientific and Technological Research and Development on Materials.</i> For scientific and technological research and development on synthetic organic based materials, non-metallic inorganic based materials, metallic materials and composite materials, including general administration and support services . . . . .	₱	<u>5,617,000</u>
1.1	Scientific and Technological Research on Synthetic Organic Based Materials, Non-Metallic Inorganic Based Materials, Metallic Materials and Composite Materials . . . . .		1,778,000
1.2	Scientific and Technological Development on Synthetic Organic Based Materials, Non-Metallic Inorganic Based Materials, Metallic Materials and Composite Materials . . . . .		1,737,000
1.3	General Administration and Support Services . . . . .		<u>2,102,000</u>
	Total Current Operating Expenditures, Materials Science Research Institute . . .	₱	<u><u>5,617,000</u></u>

##### Capital Outlays

2.0	<i>Acquisition of Equipment.</i> For acquisition of equipment . . . . .	₱	<u>314,000</u>
2.1	Acquisition of Equipment . . . . .		<u>314,000</u>
	Total Capital Outlays, Materials Science Research Institute . . . . .	₱	<u><u>314,000</u></u>

**Total New Appropriations, Materials  
Science Research Institute ..... P 5,931,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Scientific and technological research on synthetic organic based materials, non-metallic inorganic based materials, metallic materials and composite materials	11	<u>P 1,778,000</u>
1.2.1	Scientific and technological development on synthetic organic based materials, non-metallic inorganic based materials, metallic materials and composite materials	11	<u>1,737,000</u>
1.3.1	General administration and support services	11	<u>2,102,000</u>
2.1.1	Acquisition of equipment	11	<u>314,000</u>
	Total, agency commitments and key budgetary inclusions .....		<u><u>P 5,931,000</u></u>

**F.5 National Institute of Science and Technology**

**Current Operating Expenditures**

1.0 *Industrial Scientific and Technological Research and Development*. For industrial scientific and technological research and development, including research and development in industrial, biological, and allied fields, national physical standards and technical services, and general administration and support services ..... P 20,564,000

1.1	Research and Development in Industrial, Biological, and Allied Fields .....	10,638,000
1.2	National Physical Standards and Technical Services .....	6,005,000
1.3	General Administration and Support Services .....	3,921,000

**Total Current Operating Expenditures,  
National Institute of Science and  
Technology ..... P 20,564,000**

**Capital Outlays**

2.0 *Capital Outlays*. For capital outlays, including construction of permanent improvements and acquisition of equipment ..... P 7,229,000

2.1	Construction of Permanent Improvements	5,850,000
2.2	Acquisition of Equipment .....	<u>1,379,000</u>

Total Capital Outlays, National Institute of Science and Technology . . . . .	<u>7,229,000</u>
Total New Appropriations, National Institute of Science and Technology .. <b>₱</b>	<u><u>27,793,000</u></u>

**Special Provision**

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Industrial, biological, and allied fields research and development	11	<b>₱</b> 9,335,000
1.1.2	Technical information and documentation services	11	1,043,000
1.1.3	Preparation and editing of the Philippine Journal of Science	11	<u>260,000</u>
	Sub-total, Project 1.1 . . . . .		<u>10,638,000</u>
1.2.1	Testing, analysis, calibration of materials and products and technological services	11	5,640,000
1.2.2	Scientific and technological manpower development	11	<u>365,000</u>
	Sub-total, Project 1.2 . . . . .		<u>6,005,000</u>
1.3.1	General administration and support services	11	3,866,000
1.3.2	Scientific and technological conferences, meetings, representation expenses including membership in international scientific associations	11	<u>55,000</u>
	Sub-total, Project 1.3 . . . . .		<u>3,921,000</u>
2.1.1	Repair and improvement of the Test and Standards Laboratory (TSL) building	11	4,500,000
2.1.2	Repair and improvement of the Industrial Research Center (IRC) building	11	<u>1,350,000</u>
	Sub-total, Project 2.1 . . . . .		<u>5,850,000</u>
2.2.1	Acquisition of laboratory equipment and apparatus for research and development	11	<u>1,379,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<b>₱</b> <u><u>27,793,000</u></u>

**F.6 Philippine Atmospheric, Geophysical and Astronomical Services Administration****Current Operating Expenditures**

1.0 *Atmospheric, Geophysical and Astronomical Services*. For atmospheric, geophysical and astronomical servi-

ces, including weather forecasting, geophysical and astronomical services, observation and acquisition of environmental data, research and training on environmental and allied sciences, typhoon moderation and weather modification development, and general administration and support

services .....	<b>P 76,704,000</b>
1.1 Weather Forecasting, Geophysical and Astronomical Services .....	23,626,000
1.2 Observation and Acquisition of Environ- mental Data .....	18,239,000
1.3 Research and Training on Environmental and Allied Sciences .....	7,794,000
1.4 Typhoon Moderation and Weather Modi- fication Development .....	3,926,000
1.5 General Administration and Support Services .....	23,119,000
<b>Total Current Operating Expenditures, Philippine Atmospheric, Geophysical and Astronomical Services Administra- tion .....</b>	<b>P 76,704,000</b>

**Capital Outlays**

2.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, and acquisition of equipment .....

.....	<b>P 26,402,000</b>
2.1 Construction of Permanent Improvements .....	3,964,000
2.2 Acquisition of Equipment .....	22,438,000

**Total Capital Outlays, Philippine Atmospheric, Geophysical and Astronomical Services Administration .....**

.....	<b>P 26,402,000</b>
<b>Total New Appropriations, Philippine Atmospheric, Geophysical and Astro- nomical Services Administration .....</b>	<b>P 103,106,000</b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
	<b>National Weather Office</b>		
1.1.1	Typhoon warning and weather services	11 P	6,255,000
	<b>National Flood Forecasting Office</b>		
1.1.2	Flood forecasting and hydro-meteorological services	11	3,227,000
1.1.3	Geophysical and astronomical services	11	2,135,000

1.1.4	Installation, repair and maintenance of telemetering multiplex system for Pampanga, Agno, Bicol and Cagayan River Basins Flood Forecasting and Warning Operations	11	772,000
1.1.5	Operational requirements and consultancy services for the Flood Forecasting and Warning System for Dam Operation Project (Peso Counterpart, OECF Loan No. PH-P-53), subject to Section 40 of P.D. No. 1177	4	2,943,000
1.1.6	Consultancy services for the Flood Forecasting and Warning System for Dam Operation Project (Loan Proceeds, OECF Loan No. PH-P-53)	5	8,214,000
1.1.7	USAID-USCGS-Assisted Regional Seismological Project in Southeast Asia	10	80,000
	Sub-total, Project 1.1 . . . . .		<u>23,626,000</u>
	National Institute of Climatology		
1.2.1	Observation, measurement, recording and reporting of atmospheric and other weather data and climatological research project	11	17,729,000
1.2.2	Operation and maintenance of Weather Surveillance Radar Network	11	510,000
	Sub-total, Project 1.2 . . . . .		<u>18,239,000</u>
	National Institute of Atmospheric Sciences		
1.3.1	Research and training activities on environmental and allied sciences	11	5,318,000
1.3.2	Participation in the Man and Biosphere Program	7	218,000
1.3.3	Establishment of Kalayaan Island Environmental Research and Marine Science Center	7	2,258,000
	Sub-total, Project 1.3 . . . . .		<u>7,794,000</u>
	Typhoon Moderation Research and Development Office		
1.4.1	Typhoon moderation and weather modification activities	11	2,766,000
1.4.2	Flying pay of personnel (on flying status) undertaking aerial flights, equivalent to 25% of their base pay; PROVIDED, that flying pay		

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	shall be given only to personnel who have logged more than 10-flying hours a month	3	50,000
1.4.3	Typhoon moderation research and development, pursuant to Section 10 of P.D. No. 78, as amended	11	<u>1,110,000</u>
	Sub-total, Project 1.4 . . . . .		<u>3,926,000</u>
1.5.1	General administration and support services	11	18,651,000
1.5.2	Incentive allowances of personnel performing scientific and technical functions as approved by the Office of the President	3	1,680,000
1.5.3	Participation in the Natural Disaster Prevention, Research and Training Center	7	416,000
1.5.4	Typhoon Operation Experiment (TOPEX) study of monsoon rain	11	2,262,000
1.5.5	Scientific and technical conferences, meetings, including membership in international and national scientific organizations	11	<u>110,000</u>
	Sub-total, Project 1.5 . . . . .		<u>23,119,000</u>
2.1.1	Rehabilitation of eight (8) PAGASA synoptic and communications stations damaged by typhoon including repair of water system and power generator shed	8	1,080,000
2.1.2	Construction of buildings and structures for the Flood Forecasting and Warning System for Dam Operation Project (Peso Counterpart, OECF Loan No. PH-P-53), subject to Section 40 of P.D. No. 1177	4	<u>2,884,000</u>
	Sub-total, Project 2.1 . . . . .		<u>3,964,000</u>
2.2.1	Acquisition of furniture and equipment	11	1,358,000
2.2.2	Acquisition of telecommunications equipment for the Flood Forecasting and Warning System for Dam Operation Project (Loan Proceeds, OECF Loan No. PH-P-53)	5	<u>21,080,000</u>
	Sub-total, Project 2.2 . . . . .		<u>22,438,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u><u>₱ 103,106,000</u></u>



**F.7 Institute of Volcanology and Seismology**

**Current Operating Expenditures**

1.0 *Scientific and Technological Research and Development on Volcanoes and Volcanic Terranes.* For scientific and technological research and development on volcanoes and volcanic terranes, including economic volcanic products exploration and utilization, geothermal research, and general administration and support services . . . **P 9,064,000**

1.1 Volcanological Research and Development . . . . .	4,950,000
1.2 Economic Volcanic Products Exploration and Utilization . . . . .	1,004,000
1.3 Geothermal Research . . . . .	984,000
1.4 General Administration and Support Services . . . . .	2,126,000
<b>Total Current Operating Expenditures, Institute of Volcanology and Seismology . . . . .</b>	<b>P 9,064,000</b>

**Capital Outlays**

2.0 *Acquisition of Equipment.* For acquisition of equipment . . . . . **P 108,000**

2.1 Acquisition of Equipment . . . . .	108,000
<b>Total Capital Outlays, Institute of Volcanology and Seismology . . . . .</b>	<b>P 108,000</b>
<b>Total New Appropriations, Institute of Volcanology and Seismology . . . . .</b>	<b>P 9,172,000</b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Studies on volcanic eruptions, chains and terranes	11 P	1,790,000
1.1.2	Eruption/disaster monitoring, evaluation and documentation	11	416,000
1.1.3	Identification of geological hazards and risks as well as land use mapping	11	429,000
1.1.4	Technical services including conduct of manpower training development program and maintenance of a repository of information	11	666,000
1.1.5	Seismic monitoring and earthquake prediction studies	11	577,000

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1.1.6	Geophysical studies on volcanoes and earthquake faults	11	538,000
1.1.7	Earthquake disaster mitigation	11	534,000
	Sub-total, Project 1.1		<u>4,950,000</u>
1.2.1	Geologic surveys, materials identification and testing, and chemical and physical studies of economic volcanic products	11	861,000
1.2.2	Studies on utilization of volcanic products	11	143,000
	Sub-total, Project 1.2		<u>1,004,000</u>
1.3.1	Exploratory surveys/studies in thermal areas	11	742,000
1.3.2	Studies on direct and non-electrical uses of geothermal steam	11	132,000
1.3.3	Studies on the environmental effects of geothermal exploitation	11	110,000
	Sub-total, Project 1.3		<u>984,000</u>
1.4.1	Financial and management supervision including general administration and support services	11	2,025,000
1.4.2	Scientific and technological conferences, meetings, representation expenses including membership in international and national scientific associations	11	101,000
	Sub-total, Project 1.4		<u>2,126,000</u>
2.1.1	Acquisition of equipment	11	108,000
	Total, agency commitments and key budgetary inclusions		<u><b>₱ 9,172,000</b></u>

**F.8 Philippine Invention Development Institute**

**Current Operating Expenditures**

1.0 *Development and Promotion of Philippine Invention.*  
 For development and promotion of Philippine invention, including assistance to invention research and development, patenting assistance to inventors, special services for inventors, and general administration and support services

	support services	<b>₱</b>	<b>6,686,000</b>
1.1	Assistance to Invention Research and Development		1,088,000
1.2	Patenting Assistance to Inventors		1,040,000
1.3	Special Services for Inventors		2,148,000
1.4	General Administration and Support Services		2,410,000
	<b>Total Current Operating Expenditures, Philippine Invention Development Institute</b>	<b>₱</b>	<b><u>6,686,000</u></b>

**Capital Outlays**

<b>2.0 Capital Outlays.</b> For capital outlays, including construction of permanent improvements and acquisition of equipment .....		<b>₱ 1,800,000</b>
2.1	Construction of Permanent Improvements .....	1,350,000
2.2	Acquisition of Equipment .....	450,000
<b>Total Capital Outlays, Philippine Invention Development Institute .....</b>		<b>₱ 1,800,000</b>
<b>Total New Appropriations, Philippine Invention Development Institute .....</b>		<b>₱ 8,486,000</b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Technical assistance to invention research and development	11	₱ 736,000
1.1.2	Provision for fabrication, testing and development of inventions	9	352,000
	Sub-total, Project 1.1 .....		<u>1,088,000</u>
1.2.1	Patenting assistance to inventors	11	820,000
1.2.2	Provision for local and foreign patenting applications of inventions and for legal assistance in infringement cases	11	220,000
	Sub-total, Project 1.2 .....		<u>1,040,000</u>
1.3.1	Feasibility studies and support services to PIDI-DBP Invention Guarantee Fund (P.D. No. 1423) Special Financing Program	11	558,000
1.3.2	Celebration of the Annual Inventors Week	10	563,000
1.3.3	Promotion of inventions, creativity training and information services	11	441,000
1.3.4	Operation of pre-investment and semi-commercial plant and display centers for selected inventions	11	586,000
	Sub-total, Project 1.3 .....		<u>2,148,000</u>
1.4.1	Exercise of general management and direct supervision over the divisions and units of the Institute	11	2,107,000
1.4.2	Planning, program and project development, evaluation and monitoring	11	303,000
	Sub-total, Project 1.4 .....		<u>2,410,000</u>

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2.1.1	Completion of the PIDI storage building	11	<u>1,350,000</u>
2.2.1	Acquisition of equipment	11	<u>450,000</u>
	<b>Total, agency commitments and key budgetary inclusions . . . . .</b>		<b><u>₱ 8,486,000</u></b>

**F.9 Science Promotion Institute**

**Current Operating Expenditures**

1.0 *Promotion of Science and Technology*. For promotion of science and technology, including information dissemination and scientific services, scientific and technological manpower and science education programs, and general administration and support services . . . . . **₱ 38,738,000**

1.1	Science Promotion, Information Dissemination and Scientific Services . . . . .	8,721,000
1.2	Science and Technological Manpower and Science Education Programs . . . . .	27,758,000
1.3	General Administration and Support Services . . . . .	<u>2,259,000</u>
	<b>Total New Appropriations (All Current Operating Expenditures), Science Promotion Institute . . . . .</b>	<b><u>₱ 38,738,000</u></b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Development and maintenance of a program for an effective national network system of science clubs and societies as a strategy and focal point for promoting science consciousness among the youth and general public	11	₱ 1,045,000
1.1.2	Organization and maintenance of a clearing house for scientific information and development of computer software packages for an effective science and technology information exchange system	11	2,200,000
1.1.3	Expansion and improvement of science and technology information delivery system through the development and maintenance of science and technology exhibits, technical		

	publications and other promotional materials, audio-visual and public relations program and tri-media linkages including staff development and the operation of a printing press and other media facilities	11	1,320,000
1.1.4	Establishment and operation of a centralized science and technology supply and equipment center	11	110,000
1.1.5	Coordination of projects and activities	11	4,046,000
	Sub-total, Project 1.1 . . . . .		<u>8,721,000</u>
1.2.1	Support to the development and utilization of scientific and technological manpower at the undergraduate level including teacher training	12	13,794,000
1.2.2	Stipends for science scholars	12	7,101,000
1.2.3	Support to educational institutions for the improvement of scientific academic programs at the tertiary level	12	5,801,000
1.2.4	Coordination of projects and activities	11	1,062,000
	Sub-total, Project 1.2 . . . . .		<u>27,758,000</u>
1.3.1	Planning, program and project development, evaluation and monitoring	11	564,000
1.3.2	Exercise of general management and direct supervision over divisions and units of the Institute	11	1,695,000
	Sub-total, Project 1.3 . . . . .		<u>2,259,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u><b>₱ 38,738,000</b></u>

## F.10 National Research Council of the Philippines

### Current Operating Expenditures

1.0	<i>Promotion and Assistance to Fundamental Research Activities.</i> For promotion and assistance to fundamental research activities, including general administration and support services . . . . .	<b>₱</b>	<u>9,559,000</u>
1.1	Promotion and Assistance to Fundamental Research Activities . . . . .		6,315,000
1.2	General Administration and Support Services . . . . .		<u>3,244,000</u>

**Total Current Operating Expenditures,  
National Research Council of the  
Philippines . . . . . ₱ 9,559,000**

**Capital Outlays**

2.0 *Acquisition of Equipment.* For acquisition of  
equipment . . . . . ₱ 50,000

2.1 Acquisition of Equipment . . . . . 50,000

**Total Capital Outlays, National Re-  
search Council of the Philippines . . . . ₱ 50,000**

**Total New Appropriations, National  
Research Council of the Philippines . . . ₱ 9,609,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Assistance for basic research projects and other related activities, which shall be released upon recommendation of the Director-General of the National Science and Technology Authority and subject to Section 40 of P.D. No. 1177	9	₱ 5,633,000
1.1.2	Travel assistance for participation in international congresses and conferences on scientific matters, subject to the approval of the Governing Board	11	422,000
1.1.3	Membership fees in national and international scientific organizations	11	40,000
1.1.4	Scientific information, dissemination and documentation services and acquisition of library collections	11	220,000
	Sub-total, Project 1.1 . . . . .		<u>6,315,000</u>
1.2.1	Scientific and technological seminars, conferences, meetings, representation and other expenses in connection with the regular, special and annual meetings of the Governing Board	11	288,000
1.2.2	Per diems of members of the Governing Board and the Finance Committee at the rates of ₱275		

	and ₱100 each per meeting actually attended but not to exceed ₱1,100 and ₱200 per month, respectively	11	72,000
1.2.3	General administration and support services	11	<u>2,884,000</u>
	Sub-total, Project 1.2 . . . . .		<u>3,244,000</u>
2.1.1	Acquisition of equipment	11	<u>50,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .		<u><b>₱ 9,609,000</b></u>

**F.11 Philippine Science High School**

**Current Operating Expenditures**

1.0 *Secondary Science Education.* For secondary science education, including academic programs, and general administration and support services . . . . . **₱ 11,218,000**

1.1	Academic Programs . . . . .	6,841,000
1.2	General Administration and Support Services . . . . .	<u>4,377,000</u>

**Total Current Operating Expenditures, Philippine Science High School . . . . . ₱ 11,218,000**

**Capital Outlays**

2.0 *Construction of Permanent Improvements.* For construction of permanent improvements . **₱ 5,400,000**

2.1	Construction of Permanent Improvements	<u>5,400,000</u>
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**Total Capital Outlays, Philippine Science High School . . . . . ₱ 5,400,000**

**Total New Appropriations, Philippine Science High School . . . . . ₱ 16,618,000**

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Operation of secondary school on scholarship basis giving emphasis on mathematics and the sciences	11	<u>₱ 2,879,000</u>
1.1.2	National competitive examinations	12	80,000
1.1.3	Stipends, allowances and awards of science scholars	12	<u>3,882,000</u>
	Sub-total, Project 1.1 . . . . .		<u>6,841,000</u>
1.2.1	Exercise of general management and direct supervision over the divisions and units of the School	11	4,355,000

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1.2.2	Per diems of the members of the Board of Trustees for actual attendance in Board meetings	11	<u>22,000</u>
	Sub-total, Project 1.2		<u>4,377,000</u>
2.1.1	Construction of the multi-purpose gymnasium	11	<u>5,400,000</u>
	Total, agency commitments and key budgetary inclusions		<u><b>₱ 16,618,000</b></u>

**G.1 Philippine Commission for the International Youth Year**

**Current Operating Expenditures**

1.0 *Administration, Implementation, Coordination and Evaluation of all Activities Related to the 1985 Celebration of the International Youth Year in the Philippines.* For administration, implementation, coordination and evaluation of all activities related to the 1985 celebration of the International Youth Year in the Philippines . . . . **₱ 1,421,000**

1.1	Administration, Implementation, Coordination and Evaluation of All Activities Related to the 1985 Celebration of the International Youth Year in the Philippines		<u>1,421,000</u>
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**Total New Appropriations (All Current Operating Expenditures), Philippine Commission for the International Youth Year . . . . . **₱ 1,421,000****

**Special Provision**

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activity and purpose in the indicated amount and condition:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Administration, implementation, coordination and evaluation of all activities related to the 1985 celebration of the International Youth Year in the Philippines	11	<u><b>₱ 1,421,000</b></u>
	Total, agency commitment and key budgetary inclusion		<u><b>₱ 1,421,000</b></u>

**H.1 Philippine Gamefowl Commission**

**Current Operating Expenditures**

1.0 *Regulation and Supervision of Cockfighting.* For regulation and supervision of cockfighting, including general administration and support services . . . . . **₱ 5,365,000**

1.1	Regulation and Supervision of Cockfighting		2,292,000
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1.2 General Administration and Support Services .....	3,073,000
<b>Total Current Operating Expenditures, Philippine Gamefowl Commission ....</b>	<b><u>₱ 5,365,000</u></b>

**Capital Outlays:**

2.0 Acquisition of Equipment. For acquisition of equipment .....	<u>₱ 98,000</u>
2.1 Acquisition of Equipment .....	<u>98,000</u>
<b>Total Capital Outlays, Philippine Gamefowl Commission .....</b>	<b><u>₱ 98,000</u></b>
<b>Total New Appropriations, Philippine Gamefowl Commission .....</b>	<b><u>₱ 5,463,000</u></b>

**Special Provision**

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Regulation and supervision of cock-fighting	11	<u>₱ 2,292,000</u>
1.2.1	General administration and support services	11	<u>3,073,000</u>
2.1.1	Acquisition of equipment	11	<u>98,000</u>
	<b>Total, agency commitments and key budgetary inclusions .....</b>		<b><u>₱ 5,463,000</u></b>

**I.1 Board of Review for Motion Pictures and Television**

**Current Operating Expenditures**

1.0 <i>Supervision of the Exhibition of Theatrical and Television Films</i> . For supervision of the exhibition of theatrical and television films .....	<u>₱ 3,443,000</u>
1.1 Supervision of the Exhibition of Theatrical and Television Films .....	<u>3,443,000</u>
<b>Total Current Operating Expenditures, Board of Review for Motion Pictures and Television .....</b>	<b><u>₱ 3,443,000</u></b>

**Capital Outlays:**

2.0 Acquisition of Equipment. For acquisition of equipment .....	<u>₱ 137,000</u>
2.1 Acquisition of Equipment .....	<u>137,000</u>
<b>Total Capital Outlays, Board of Review for Motion Pictures and Television ....</b>	<b><u>₱ 137,000</u></b>
<b>Total New Appropriations, Board of Review for Motion Pictures and Television .....</b>	<b><u>₱ 3,580,000</u></b>

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Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution	11 ₪	2,099,000
1.1.2	General administration and support services	11	1,183,000
1.1.3	Inspection of theaters	11	161,000
	Sub-total, Project 1.1 . . . . .		<u>3,443,000</u>
2.1.1	Acquisition of equipment	11	<u>137,000</u>
	Total, agency commitments and key budgetary inclusions . . . . .	₪	<u><u>3,580,000</u></u>

## OFFICE OF THE PRESIDENT

### GENERAL SUMMARY

#### Current Operating Expenditures

A.1	The President's Offices . . . . . P	161,402,000
A.2	Presidential Management Staff . . . .	13,975,000
B.1	Board of Energy . . . . .	8,180,000
B.2	Metropolitan Manila Commission ..	7,682,000
B.3	National Manpower and Youth Council . . . . .	97,010,000
B.4	Philippine Racing Commission . . . .	7,664,000
B.5	President's Center for Special Studies . . . . .	14,735,000
B.6	Management Coordinating Board ..	5,347,000
B.7	National Computer Center . . . . .	23,165,000
B.8	Commission on Filipinos Overseas .	7,147,000
B.9	National Cartography Authority ..	7,172,000
B.10	National Commission Concerning Disabled Persons . . . . .	4,418,000
B.11	Games and Amusements Board . . . .	5,664,000
C.1	Office of Budget and Management .	97,644,000
D.1	Office of Media Affairs	
D.1.1	Office of the Director-General . . . .	43,324,000
D.1.2	Bureau of Broadcasts . . . . .	34,452,000
D.1.3	Bureau of National and Foreign Information . . . . .	43,108,000
D.1.4	National Media Production Center .	149,790,000
E.1	Office of Muslim Affairs and Cul- tural Communities	
E.1.1	Office of the Director-General . . . .	87,445,000
E.1.2	Philippine Pilgrimage Authority ...	3,076,000
F.1	National Science and Tech- nology Authority	
F.1.1	National Science and Technology Authority (Proper) . . . . .	92,481,000
F.1.2	National Academy of Science and Technology . . . . .	6,931,000
F.1.3	Philippine Atomic Energy Com- mission . . . . .	29,818,000
F.1.4	Philippine Council for Agriculture and Resources Research and Devel- opment . . . . .	41,258,000
F.1.5	Philippine Council for Health Re- search and Development . . . . .	20,961,000

F.1.6	Philippine Council for Industry and Energy Research and Development	9,954,000
F.2	Food and Nutrition Research Institute .....	13,630,000
F.3	Forest Products Research and Development Institute .....	15,509,000
F.4	Materials Science Research Institute	5,617,000
F.5	National Institute of Science and Technology .....	20,564,000
F.6	Philippine Atmospheric, Geophysical and Astronomical Services Administration .....	76,704,000
F.7	Institute of Volcanology and Seismology .....	9,064,000
F.8	Philippine Invention Development Institute .....	6,686,000
F.9	Science Promotion Institute .....	38,738,000
F.10	National Research Council of the Philippines .....	9,559,000
F.11	Philippine Science High School ...	11,218,000
G.1	Philippine Commission for the International Youth Year .....	1,421,000
H.1	Philippine Gamefowl Commission .	5,365,000
I.1	Board of Review for Motion Pictures and Television .....	3,443,000
	<b>Total Current Operating Expenditures .....</b>	<b><u>₱ 1,241,321,000</u></b>

#### Capital Outlays

A.1	The President's Offices .....	₱ 1,616,000
A.2	Presidential Management Staff ....	1,262,000
B.1	Board of Energy .....	200,000
B.3	National Manpower and Youth Council .....	28,434,000
B.5	President's Center for Special Studies .....	50,000
B.7	National Computer Center .....	334,000
B.8	Commission on Filipinos Overseas .	520,000
B.9	National Cartography Authority ..	43,215,000
B.10	National Commission Concerning Disabled Persons .....	20,000
B.11	Games and Amusements Board ...	55,000
C.1	Office of Budget and Management ..	3,385,000
D.1.4	National Media Production Center .	10,000,000
E.1	Office of Muslim Affairs and Cultural Communities	
E.1.1	Office of the Director-General ....	5,392,000

F.1.1	National Science and Technology Authority (Proper) .....	758,000
F.1.2	National Academy of Science and Technology .....	36,000
F.1.3	Philippine Atomic Energy Commission .....	535,000
F.1.4	Philippine Council for Agriculture and Resources Research and Development .....	6,785,000
F.1.5	Philippine Council for Health Research and Development .....	225,000
F.2	Food and Nutrition Research Institute .....	171,000
F.3	Forest Products Research and Development Institute .....	5,975,000
F.4	Materials Science Research Institute .....	314,000
F.5	National Institute of Science and Technology .....	7,229,000
F.6	Philippine Atmospheric, Geophysical and Astronomical Services Administration .....	26,402,000
F.7	Institute of Volcanology and Seismology .....	108,000
F.8	Philippine Invention Development Institute .....	1,800,000
F.10	National Research Council of the Philippines .....	50,000
F.11	Philippine Science High School ...	5,400,000
H.1	Philippine Gamefowl Commission .	98,000
I.1	Board of Review for Motion Pictures and Television .....	137,000
	<b>Total Capital Outlays .....</b>	<b><u>150,506,000</u></b>
	<b>Total New Appropriations, Office of the President .....</b>	<b><u>1,391,827,000</u></b>